



2021 Monthly Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 568 | 583 | 588 | 750 | 665 | 566 | 502 | 434 | 458 | 498 | 559 | 671 |
| Wheelchair Users | 70 | 86 | 92 | 103 | 60 | 49 | 38 | 24 | 14 | 14 | 41 | 45 |
| Pass'r per Hour | 7.58 | 7.63 | 7.80 | 7.41 | 7.44 | 6.96 | 7.98 | 8.19 | 5.45 | 5.60 | 5.69 | 3.88 |
| Total Hours | 75 | 76 | 75 | 101 | 89 | 81 | 63 | 53 | 84 | 90 | 99 | 198 |
| Total Miles | 1,018 | 976 | 1,003 | 1,329 | 1,219 | 1,126 | 926 | 734 | 835 | 927 | 1,006 | 1,107 |
| Revenue Hours | 75 | 76 | 75 | 101 | 89 | 81 | 63 | 53 | 84 | 89 | 98 | 173 |
| Revenue Miles | 1,018 | 976 | 1,003 | 1,329 | 1,219 | 1,126 | 926 | 734 | 828 | 907 | 998 | 1,105 |
| On-Time % | 90.55% | 89.54% | 83.13% | 89.05% | 94.30% | 93.12% | 95.39% | 91.79% | 95.98% | 92.44% | 93.46% | 93.05% |
| No-Show % | 3.56% | 1.68% | 3.92% | 2.08% | 2.91% | 2.24% | 2.52% | 2.90% | 5.56% | 5.86% | 5.09% | 5.22% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | | 4 | 2 | | | | | 1 | | | 0 |
| Cost per Pass'r | \$18.11 | \$18.55 | \$17.74 | \$15.26 | \$16.48 | \$18.43 | \$29.37 | \$29.78 | \$31.40 | \$28.21 | \$19.25 | \$24.08 |
| Cost per Hour | \$137.37 | \$141.44 | \$138.36 | \$113.03 | \$122.65 | \$128.27 | \$234.30 | \$244.00 | \$171.06 | \$158.10 | \$109.54 | \$93.54 |
| Cost per Miles | \$10.11 | \$11.08 | \$10.40 | \$8.61 | \$8.99 | \$9.26 | \$15.91 | \$17.62 | \$17.36 | \$15.49 | \$10.79 | \$14.62 |
| Fare Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11 | \$0 | \$0 |
| Total Cost | \$10,289 | \$10,813 | \$10,432 | \$11,444 | \$10,961 | \$10,431 | \$14,742 | \$12,925 | \$14,379 | \$14,047 | \$10,763 | \$16,157 |



2021 Year To Date Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 568 | 1,151 | 1,739 | 2,489 | 3,154 | 3,720 | 4,222 | 4,656 | 5,114 | 5,612 | 6,171 | 6,842 |
| Wheelchair Users | 70 | 156 | 248 | 351 | 411 | 460 | 498 | 522 | 536 | 550 | 591 | 636 |
| Pass'r per Hour | 7.58 | 7.60 | 7.67 | 7.59 | 7.56 | 7.46 | 7.52 | 7.58 | 7.32 | 7.13 | 6.97 | 6.46 |
| Total Hours | 75 | 151 | 227 | 328 | 417 | 499 | 562 | 615 | 699 | 789 | 888 | 1,087 |
| Total Miles | 1,018 | 1,994 | 2,997 | 4,325 | 5,544 | 6,671 | 7,597 | 8,331 | 9,166 | 10,093 | 11,099 | 12,205 |
| Revenue Hours | 75 | 151 | 227 | 328 | 417 | 499 | 562 | 615 | 699 | 787 | 886 | 1,058 |
| Revenue Miles | 1,018 | 1,994 | 2,997 | 4,325 | 5,544 | 6,671 | 7,597 | 8,331 | 9,159 | 10,066 | 11,063 | 12,168 |
| On-Time % | 90.55% | 90.05% | 87.76% | 88.15% | 89.46% | 90.02% | 90.67% | 90.78% | 91.23% | 91.35% | 91.54% | 91.69% |
| No-Show % | 3.56% | 2.62% | 3.06% | 2.77% | 2.80% | 2.71% | 2.69% | 2.71% | 2.97% | 3.24% | 3.41% | 3.59% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | | 4 | 6 | 6 | 6 | 6 | 6 | 7 | 7 | 7 | 7 |
| Cost per Pass'r | \$18.11 | \$18.33 | \$18.13 | \$17.27 | \$17.10 | \$17.30 | \$18.74 | \$19.77 | \$20.81 | \$21.47 | \$21.27 | \$21.54 |
| Cost per Hour | \$137.37 | \$139.43 | \$139.07 | \$131.03 | \$129.24 | \$129.08 | \$140.87 | \$149.76 | \$152.32 | \$152.97 | \$148.15 | \$139.24 |
| Cost per Miles | \$10.11 | \$10.58 | \$10.52 | \$9.94 | \$9.73 | \$9.65 | \$10.41 | \$11.05 | \$11.62 | \$11.97 | \$11.86 | \$12.11 |
| Fare Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11 | \$11 | \$11 |
| Total Cost | \$10,289 | \$21,102 | \$31,535 | \$42,979 | \$53,940 | \$64,370 | \$79,113 | \$92,037 | \$106,417 | \$120,464 | \$131,227 | \$147,385 |



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| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 32 | 8 | 35 | 45 | 27 | 21 | 4 | 25 | 19 | 16 | 28 | 12 |
| Wheelchair Users | | | | | | | | | | 0 | 0 | 0 |
| Pass'r per Hour | 10.42 | 2.78 | 4.16 | 16.07 | 17.31 | 7.69 | 1.74 | 6.14 | 7.63 | 1.27 | 4.91 | 4.72 |
| Total Hours | 7 | 3 | 10 | 7 | 5 | 7 | 6 | 7 | 5 | 15 | 8 | 5 |
| Total Miles | 62 | 17 | 66 | 77 | 48 | 77 | 60 | 73 | 95 | 55 | 92 | 50 |
| Revenue Hours | 3 | 3 | 8 | 3 | 2 | 3 | 2 | 4 | 2 | 13 | 6 | 3 |
| Revenue Miles | 26 | 11 | 36 | 27 | 19 | 22 | 16 | 28 | 65 | 13 | 56 | 19 |
| On-Time % | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| No-Show % | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | | | | | | | | | | | |
| Cost per Pass'r | \$35.84 | \$84.51 | \$56.04 | \$13.50 | \$10.53 | \$24.60 | \$119.55 | \$12.03 | \$22.01 | \$23.41 | \$21.14 | \$33.95 |
| Cost per Hour | \$373.58 | \$234.75 | \$232.93 | \$216.98 | \$182.25 | \$189.24 | \$207.91 | \$73.92 | \$167.98 | \$29.72 | \$103.85 | \$160.41 |
| Cost per Miles | \$44.11 | \$60.91 | \$54.48 | \$22.50 | \$14.66 | \$23.06 | \$30.65 | \$10.59 | \$6.44 | \$29.72 | \$10.63 | \$21.33 |
| Fare Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Cost | \$1,147 | \$676 | \$1,961 | \$608 | \$284 | \$517 | \$478 | \$301 | \$418 | \$375 | \$592 | \$407 |



2021 Year To Date Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 32 | 40 | 75 | 120 | 147 | 168 | 172 | 197 | 216 | 232 | 260 | 272 |
| Wheelchair Users | | | | | | | | | | 0 | 0 | 0 |
| Pass'r per Hour | 10.42 | 6.72 | 5.22 | 6.99 | 7.85 | 7.83 | 7.24 | 7.08 | 7.12 | 5.41 | 5.35 | 5.32 |
| Total Hours | 7 | 10 | 20 | 27 | 32 | 38 | 44 | 52 | 57 | 72 | 79 | 84 |
| Total Miles | 62 | 79 | 145 | 222 | 270 | 347 | 408 | 481 | 575 | 630 | 722 | 771 |
| Revenue Hours | 3 | 6 | 14 | 17 | 19 | 21 | 24 | 28 | 30 | 43 | 49 | 51 |
| Revenue Miles | 26 | 37 | 73 | 100 | 120 | 142 | 158 | 186 | 251 | 263 | 319 | 338 |
| On-Time % | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| No-Show % | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | | | | | | | | | | | |
| Cost per Pass'r | \$35.84 | \$45.57 | \$50.46 | \$36.60 | \$31.81 | \$30.91 | \$32.97 | \$30.31 | \$29.58 | \$29.16 | \$28.29 | \$28.54 |
| Cost per Hour | \$373.58 | \$306.38 | \$263.34 | \$255.78 | \$249.66 | \$241.97 | \$238.68 | \$214.58 | \$210.75 | \$157.61 | \$151.31 | \$151.76 |
| Cost per Miles | \$44.11 | \$49.14 | \$51.77 | \$43.87 | \$39.13 | \$36.59 | \$36.01 | \$32.12 | \$25.48 | \$25.68 | \$23.05 | \$22.96 |
| Fare Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Cost | \$1,147 | \$1,823 | \$3,784 | \$4,392 | \$4,676 | \$5,193 | \$5,671 | \$5,972 | \$6,390 | \$6,765 | \$7,357 | \$7,764 |



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| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 766 | 892 | 1,002 | 1,213 | 607 | 671 | 695 | 670 | 1,093 | 1,002 | 909 | 1,254 |
| Wheelchair Users | 253 | 220 | 251 | 291 | 154 | 181 | 180 | 119 | 143 | 213 | 193 | 262 |
| Pass'r per Hour | 4.70 | 4.76 | 4.62 | 4.40 | 4.37 | 4.13 | 4.68 | 3.67 | 3.33 | 3.32 | 3.40 | 3.64 |
| Total Hours | 163 | 187 | 217 | 276 | 139 | 162 | 149 | 202 | 362 | 329 | 278 | 354 |
| Total Miles | 3,163 | 3,768 | 4,372 | 5,470 | 2,739 | 3,057 | 2,949 | 3,559 | 5,380 | 5,100 | 4,492 | 5,378 |
| Revenue Hours | 163 | 187 | 217 | 276 | 139 | 162 | 149 | 183 | 328 | 302 | 268 | 345 |
| Revenue Miles | 3,163 | 3,768 | 4,372 | 5,470 | 2,739 | 3,057 | 2,949 | 3,279 | 4,915 | 4,680 | 4,331 | 5,222 |
| On-Time % | 88.18% | 86.16% | 78.91% | 85.80% | 90.01% | 92.14% | 92.28% | 94.81% | 88.32% | 86.51% | 86.07% | 82.54% |
| No-Show % | 7.37% | 12.37% | 8.15% | 7.61% | 6.61% | 7.82% | 6.33% | 5.76% | 4.70% | 3.83% | 5.70% | 4.42% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | | 0 | 1 | 1 | | | | | 1 | | |
| Cost per Pass'r | \$33.94 | \$30.86 | \$29.71 | \$28.15 | \$34.47 | \$32.69 | \$33.74 | \$30.62 | \$29.35 | \$32.97 | \$34.74 | \$31.77 |
| Cost per Hour | \$159.58 | \$146.81 | \$137.32 | \$123.92 | \$150.56 | \$135.18 | \$157.74 | \$112.30 | \$97.72 | \$109.49 | \$117.97 | \$115.60 |
| Cost per Miles | \$8.22 | \$7.31 | \$6.81 | \$6.24 | \$7.64 | \$7.18 | \$7.95 | \$6.26 | \$6.53 | \$7.06 | \$7.29 | \$7.63 |
| Fare Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Cost | \$26,000 | \$27,524 | \$29,773 | \$34,151 | \$20,924 | \$21,938 | \$23,448 | \$20,516 | \$32,081 | \$33,033 | \$31,577 | \$39,835 |



2021 Year To Date Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 766 | 1,658 | 2,660 | 3,873 | 4,480 | 5,151 | 5,846 | 6,516 | 7,609 | 8,611 | 9,520 | 10,774 |
| Wheelchair Users | 253 | 473 | 724 | 1,015 | 1,169 | 1,350 | 1,530 | 1,649 | 1,792 | 2,005 | 2,198 | 2,460 |
| Pass'r per Hour | 4.70 | 4.73 | 4.69 | 4.60 | 4.56 | 4.50 | 4.52 | 4.42 | 4.22 | 4.09 | 4.01 | 3.96 |
| Total Hours | 163 | 350 | 567 | 843 | 982 | 1,144 | 1,293 | 1,495 | 1,857 | 2,186 | 2,464 | 2,818 |
| Total Miles | 3,163 | 6,931 | 11,302 | 16,773 | 19,512 | 22,569 | 25,518 | 29,077 | 34,456 | 39,556 | 44,049 | 49,427 |
| Revenue Hours | 163 | 350 | 567 | 843 | 982 | 1,144 | 1,293 | 1,475 | 1,804 | 2,105 | 2,373 | 2,718 |
| Revenue Miles | 3,163 | 6,931 | 11,302 | 16,773 | 19,512 | 22,569 | 25,518 | 28,797 | 33,711 | 38,391 | 42,722 | 47,944 |
| On-Time % | 88.18% | 87.09% | 84.04% | 84.59% | 85.32% | 86.22% | 86.93% | 87.74% | 87.80% | 87.65% | 87.50% | 86.94% |
| No-Show % | 7.37% | 10.13% | 9.40% | 8.84% | 8.55% | 8.45% | 8.21% | 7.96% | 7.51% | 7.09% | 6.96% | 6.67% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | | 0 | 1 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | 3 |
| Cost per Pass'r | \$33.94 | \$32.28 | \$31.31 | \$30.32 | \$30.89 | \$31.12 | \$31.43 | \$31.35 | \$31.06 | \$31.28 | \$31.61 | \$31.63 |
| Cost per Hour | \$159.58 | \$152.75 | \$146.85 | \$139.35 | \$140.94 | \$140.12 | \$142.15 | \$138.45 | \$131.04 | \$127.95 | \$126.82 | \$125.40 |
| Cost per Miles | \$8.22 | \$7.72 | \$7.37 | \$7.00 | \$7.09 | \$7.10 | \$7.20 | \$7.09 | \$7.01 | \$7.02 | \$7.04 | \$7.11 |
| Fare Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Cost | \$26,000 | \$53,524 | \$83,297 | \$117,448 | \$138,372 | \$160,310 | \$183,758 | \$204,274 | \$236,355 | \$269,388 | \$300,964 | \$340,799 |



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| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 86 | 133 | 162 | 144 | 132 | 180 | 131 | 129 | 208 | 265 | 243 | 226 |
| Wheelchair Users | 33 | 40 | 48 | 43 | 32 | 29 | 27 | 29 | 21 | 48 | 39 | 30 |
| Pass'r per Hour | 3.14 | 2.76 | 2.87 | 2.64 | 2.73 | 2.67 | 2.98 | 1.83 | 2.27 | 2.76 | 2.68 | 2.52 |
| Total Hours | 27 | 48 | 56 | 55 | 48 | 67 | 44 | 83 | 101 | 103 | 94 | 92 |
| Total Miles | 782 | 1,488 | 1,509 | 1,515 | 1,261 | 1,951 | 1,417 | 2,297 | 2,028 | 2,057 | 1,829 | 1,936 |
| Revenue Hours | 27 | 48 | 56 | 55 | 48 | 67 | 44 | 71 | 92 | 96 | 91 | 90 |
| Revenue Miles | 782 | 1,488 | 1,509 | 1,515 | 1,261 | 1,951 | 1,417 | 1,830 | 1,885 | 1,944 | 1,778 | 1,882 |
| On-Time % | 84.41% | 83.33% | 78.06% | 87.69% | 91.30% | 93.29% | 93.54% | 86.54% | 85.16% | 79.26% | 77.61% | 75.24% |
| No-Show % | 9.47% | 6.33% | 4.14% | 9.43% | 2.94% | 3.22% | 4.37% | 3.00% | 1.42% | 1.85% | 5.81% | 4.23% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | 1 | 3 | 1 | 3 | | 0 | | 0 | 2 | 2 | 2 | 1 |
| Cost per Pass'r | \$34.09 | \$43.27 | \$34.06 | \$30.78 | \$26.58 | \$38.58 | \$38.66 | \$50.60 | \$34.44 | \$22.39 | \$21.86 | \$25.07 |
| Cost per Hour | \$106.91 | \$119.53 | \$97.72 | \$81.29 | \$72.62 | \$103.11 | \$115.14 | \$92.37 | \$78.16 | \$61.79 | \$58.64 | \$63.13 |
| Cost per Miles | \$3.75 | \$3.87 | \$3.66 | \$2.93 | \$2.78 | \$3.56 | \$3.57 | \$3.57 | \$3.80 | \$3.05 | \$2.99 | \$3.01 |
| Fare Revenue | \$146 | \$185 | \$172 | \$208 | \$336 | \$653 | \$434 | \$637 | \$730 | \$846 | \$723 | \$622 |
| Total Cost | \$2,931 | \$5,755 | \$5,518 | \$4,433 | \$3,509 | \$6,945 | \$5,064 | \$6,528 | \$7,163 | \$5,933 | \$5,311 | \$5,667 |



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|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 86 | 219 | 381 | 525 | 657 | 837 | 968 | 1,097 | 1,305 | 1,570 | 1,813 | 2,039 |
| Wheelchair Users | 33 | 73 | 121 | 164 | 196 | 225 | 252 | 281 | 302 | 350 | 389 | 419 |
| Pass'r per Hour | 3.14 | 2.90 | 2.89 | 2.81 | 2.80 | 2.77 | 2.80 | 2.63 | 2.57 | 2.60 | 2.61 | 2.60 |
| Total Hours | 27 | 76 | 132 | 187 | 235 | 302 | 346 | 429 | 531 | 633 | 727 | 820 |
| Total Miles | 782 | 2,270 | 3,780 | 5,295 | 6,556 | 8,507 | 9,924 | 12,221 | 14,249 | 16,306 | 18,135 | 20,070 |
| Revenue Hours | 27 | 76 | 132 | 187 | 235 | 302 | 346 | 417 | 509 | 605 | 695 | 785 |
| Revenue Miles | 782 | 2,270 | 3,780 | 5,295 | 6,556 | 8,507 | 9,924 | 11,754 | 13,639 | 15,583 | 17,361 | 19,242 |
| On-Time % | 84.41% | 83.74% | 81.28% | 82.99% | 84.57% | 86.44% | 87.42% | 87.14% | 86.90% | 85.93% | 85.06% | 84.13% |
| No-Show % | 9.47% | 7.59% | 6.15% | 7.07% | 6.27% | 5.63% | 5.46% | 5.18% | 4.60% | 4.15% | 4.37% | 4.36% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | 1 | 4 | 5 | 8 | 8 | 8 | 8 | 8 | 10 | 12 | 14 | 15 |
| Cost per Pass'r | \$34.09 | \$39.66 | \$37.28 | \$35.50 | \$33.71 | \$34.76 | \$35.28 | \$37.09 | \$36.66 | \$34.25 | \$32.59 | \$31.76 |
| Cost per Hour | \$106.91 | \$114.95 | \$107.58 | \$99.90 | \$94.29 | \$96.25 | \$98.65 | \$97.59 | \$94.09 | \$88.96 | \$85.01 | \$82.51 |
| Cost per Miles | \$3.75 | \$3.83 | \$3.76 | \$3.52 | \$3.38 | \$3.42 | \$3.44 | \$3.46 | \$3.51 | \$3.45 | \$3.40 | \$3.37 |
| Fare Revenue | \$146 | \$331 | \$503 | \$710 | \$1,046 | \$1,698 | \$2,132 | \$2,769 | \$3,499 | \$4,345 | \$5,068 | \$5,690 |
| Total Cost | \$2,931 | \$8,687 | \$14,205 | \$18,638 | \$22,147 | \$29,092 | \$34,156 | \$40,683 | \$47,846 | \$53,779 | \$59,091 | \$64,757 |



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| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 884 | 757 | 801 | 832 | 773 | 716 | 715 | 755 | 647 | 731 | 737 | 654 |
| Wheelchair Users | 174 | 173 | 176 | 137 | 127 | 93 | 122 | 135 | 98 | 173 | 151 | 140 |
| Pass'r per Hour | 5.38 | 5.20 | 5.15 | 5.19 | 5.33 | 5.38 | 5.12 | 5.34 | 4.06 | 4.04 | 4.41 | 4.30 |
| Total Hours | 164 | 146 | 155 | 160 | 145 | 133 | 140 | 141 | 163 | 186 | 167 | 154 |
| Total Miles | 2,888 | 2,377 | 2,572 | 2,601 | 2,562 | 2,414 | 2,656 | 2,467 | 2,887 | 3,218 | 2,240 | 1,953 |
| Revenue Hours | 164 | 146 | 155 | 160 | 145 | 133 | 140 | 141 | 159 | 181 | 167 | 152 |
| Revenue Miles | 2,888 | 2,377 | 2,572 | 2,601 | 2,562 | 2,414 | 2,656 | 2,467 | 2,834 | 3,151 | 2,236 | 1,919 |
| On-Time % | 88.84% | 86.03% | 80.33% | 90.58% | 92.69% | 94.10% | 92.03% | 92.62% | 92.80% | 93.25% | 91.23% | 91.89% |
| No-Show % | 1.88% | 3.68% | 4.30% | 3.59% | 2.27% | 3.89% | 3.24% | 2.45% | 5.95% | 5.18% | 6.11% | 5.76% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | | 3 | | | | | | 1 | | | |
| Cost per Pass'r | \$16.00 | \$15.77 | \$15.74 | \$15.57 | \$15.57 | \$15.47 | \$15.59 | \$15.62 | \$15.53 | \$15.77 | \$15.85 | \$15.68 |
| Cost per Hour | \$86.00 | \$82.01 | \$81.13 | \$80.87 | \$83.01 | \$83.30 | \$79.82 | \$83.44 | \$63.09 | \$63.67 | \$69.89 | \$67.43 |
| Cost per Miles | \$4.90 | \$5.02 | \$4.90 | \$4.98 | \$4.70 | \$4.59 | \$4.20 | \$4.78 | \$3.54 | \$3.66 | \$5.23 | \$5.34 |
| Fare Revenue | \$810 | \$905 | \$234 | \$2,112 | \$1,892 | \$1,945 | \$2,368 | \$2,362 | \$2,512 | \$2,524 | \$2,440 | \$2,165 |
| Total Cost | \$14,141 | \$11,935 | \$12,607 | \$12,958 | \$12,038 | \$11,076 | \$11,145 | \$11,790 | \$10,045 | \$11,524 | \$11,685 | \$10,252 |



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| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 884 | 1,641 | 2,442 | 3,274 | 4,047 | 4,763 | 5,478 | 6,233 | 6,880 | 7,611 | 8,348 | 9,002 |
| Wheelchair Users | 174 | 347 | 523 | 660 | 787 | 880 | 1,002 | 1,137 | 1,235 | 1,408 | 1,559 | 1,699 |
| Pass'r per Hour | 5.38 | 5.29 | 5.25 | 5.23 | 5.25 | 5.27 | 5.25 | 5.26 | 5.12 | 4.99 | 4.93 | 4.88 |
| Total Hours | 164 | 310 | 465 | 626 | 771 | 904 | 1,043 | 1,184 | 1,347 | 1,533 | 1,700 | 1,855 |
| Total Miles | 2,888 | 5,264 | 7,836 | 10,437 | 12,999 | 15,413 | 18,069 | 20,535 | 23,422 | 26,640 | 28,880 | 30,833 |
| Revenue Hours | 164 | 310 | 465 | 626 | 771 | 904 | 1,043 | 1,184 | 1,344 | 1,525 | 1,692 | 1,844 |
| Revenue Miles | 2,888 | 5,264 | 7,836 | 10,437 | 12,999 | 15,413 | 18,069 | 20,535 | 23,369 | 26,519 | 28,755 | 30,674 |
| On-Time % | 88.84% | 87.52% | 85.15% | 86.53% | 87.70% | 88.69% | 89.15% | 89.58% | 89.88% | 90.21% | 90.30% | 90.41% |
| No-Show % | 1.88% | 2.72% | 3.24% | 3.33% | 3.13% | 3.25% | 3.24% | 3.15% | 3.42% | 3.59% | 3.82% | 3.96% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 4 | 4 | 4 |
| Cost per Pass'r | \$16.00 | \$15.89 | \$15.84 | \$15.77 | \$15.73 | \$15.69 | \$15.68 | \$15.67 | \$15.66 | \$15.67 | \$15.69 | \$15.68 |
| Cost per Hour | \$86.00 | \$84.13 | \$83.13 | \$82.55 | \$82.64 | \$82.73 | \$82.34 | \$82.47 | \$80.18 | \$78.22 | \$77.40 | \$76.57 |
| Cost per Miles | \$4.90 | \$4.95 | \$4.94 | \$4.95 | \$4.90 | \$4.85 | \$4.75 | \$4.76 | \$4.61 | \$4.50 | \$4.55 | \$4.60 |
| Fare Revenue | \$810 | \$1,715 | \$1,949 | \$4,061 | \$5,953 | \$7,897 | \$10,265 | \$12,627 | \$15,139 | \$17,662 | \$20,102 | \$22,267 |
| Total Cost | \$14,141 | \$26,075 | \$38,682 | \$51,640 | \$63,678 | \$74,754 | \$85,899 | \$97,690 | \$107,734 | \$119,259 | \$130,943 | \$141,196 |



2021 Monthly Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 1,695 | 1,393 | 1,490 | 1,648 | 2,073 | 1,897 | 1,782 | 1,896 | 2,395 | 2,637 | 2,644 | 2,831 |
| Wheelchair Users | 254 | 319 | 245 | 353 | 342 | 349 | 369 | 367 | 389 | 474 | 513 | 549 |
| Pass'r per Hour | 2.58 | 2.72 | 2.89 | 3.26 | 3.24 | 3.30 | 3.34 | 3.32 | 3.28 | 3.55 | 3.49 | 3.61 |
| Total Hours | 845 | 758 | 784 | 992 | 956 | 918 | 823 | 783 | 1,068 | 1,158 | 844 | 1,082 |
| Total Miles | 10,504 | 9,475 | 9,814 | 9,282 | 10,556 | 10,854 | 10,411 | 8,532 | 13,607 | 12,063 | 10,153 | 13,637 |
| Revenue Hours | 657 | 511 | 515 | 506 | 640 | 576 | 534 | 571 | 730 | 742 | 757 | 785 |
| Revenue Miles | 8,336 | 6,361 | 6,568 | 5,910 | 7,693 | 7,254 | 6,595 | 7,074 | 9,115 | 8,746 | 8,976 | 9,258 |
| On-Time % | 92.67% | 91.27% | 94.60% | 94.90% | 95.74% | 95.09% | 95.65% | 93.11% | 91.12% | 96.13% | 96.59% | 95.06% |
| No-Show % | 2.53% | 9.60% | 7.16% | 8.59% | 5.55% | 5.66% | 5.61% | 1.50% | 6.48% | 4.59% | 5.09% | 4.58% |
| # Road Calls | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | 1 | | | 1 | 1 | | | | 0 | | 1 |
| Cost per Pass'r | \$76.29 | \$87.33 | \$82.19 | \$77.49 | \$64.85 | \$69.97 | \$72.28 | \$71.15 | \$58.87 | \$54.31 | \$54.14 | \$51.22 |
| Cost per Hour | \$196.76 | \$237.85 | \$237.89 | \$252.53 | \$210.11 | \$230.56 | \$241.42 | \$236.37 | \$193.04 | \$193.03 | \$189.17 | \$184.79 |
| Cost per Miles | \$15.51 | \$19.13 | \$18.65 | \$21.61 | \$17.47 | \$18.30 | \$19.53 | \$19.07 | \$15.47 | \$16.37 | \$15.95 | \$15.66 |
| Fare Revenue | \$101 | \$2,153 | \$112 | (\$3) | \$148 | \$1,575 | \$2,088 | (\$114) | \$313 | \$1,800 | (\$112) | (\$55) |
| Total Cost | \$129,306 | \$121,646 | \$122,462 | \$127,710 | \$134,425 | \$132,730 | \$128,795 | \$134,902 | \$140,988 | \$143,212 | \$143,141 | \$145,001 |



2021 Year To Date Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|-------------|-------------|-------------|-------------|-------------|
| Passengers | 1,695 | 3,088 | 4,578 | 6,226 | 8,299 | 10,196 | 11,978 | 13,874 | 16,269 | 18,906 | 21,550 | 24,381 |
| Wheelchair Users | 254 | 573 | 818 | 1,171 | 1,513 | 1,862 | 2,231 | 2,598 | 2,987 | 3,461 | 3,974 | 4,523 |
| Pass'r per Hour | 2.58 | 2.64 | 2.72 | 2.84 | 2.93 | 2.99 | 3.04 | 3.08 | 3.11 | 3.16 | 3.20 | 3.24 |
| Total Hours | 845 | 1,604 | 2,387 | 3,379 | 4,335 | 5,254 | 6,077 | 6,860 | 7,927 | 9,086 | 9,929 | 11,011 |
| Total Miles | 10,504 | 19,979 | 29,793 | 39,075 | 49,631 | 60,485 | 70,896 | 79,428 | 93,034 | 105,097 | 115,251 | 128,887 |
| Revenue Hours | 657 | 1,169 | 1,683 | 2,189 | 2,829 | 3,405 | 3,938 | 4,509 | 5,239 | 5,981 | 6,738 | 7,522 |
| Revenue Miles | 8,336 | 14,696 | 21,264 | 27,173 | 34,866 | 42,120 | 48,715 | 55,789 | 64,904 | 73,650 | 82,626 | 91,884 |
| On-Time % | 92.67% | 91.99% | 92.89% | 93.45% | 94.03% | 94.23% | 94.45% | 94.26% | 93.78% | 94.06% | 94.32% | 94.39% |
| No-Show % | 2.53% | 5.85% | 6.28% | 6.90% | 6.57% | 6.40% | 6.29% | 5.66% | 5.78% | 5.62% | 5.55% | 5.44% |
| # Road Calls | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| # Complaints | | 1 | 1 | 1 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 4 |
| Cost per Pass'r | \$76.29 | \$81.27 | \$81.57 | \$80.49 | \$76.58 | \$75.35 | \$74.89 | \$74.38 | \$72.10 | \$69.62 | \$67.72 | \$65.80 |
| Cost per Hour | \$196.76 | \$214.74 | \$221.82 | \$228.92 | \$224.66 | \$225.66 | \$227.79 | \$228.88 | \$223.88 | \$220.06 | \$216.59 | \$213.27 |
| Cost per Miles | \$15.51 | \$17.08 | \$17.56 | \$18.44 | \$18.23 | \$18.24 | \$18.41 | \$18.50 | \$18.07 | \$17.87 | \$17.66 | \$17.46 |
| Fare Revenue | \$101 | \$2,254 | \$2,365 | \$2,363 | \$2,510 | \$4,086 | \$6,174 | \$6,060 | \$6,373 | \$8,173 | \$8,061 | \$8,006 |
| Total Cost | \$129,306 | \$250,952 | \$373,414 | \$501,124 | \$635,549 | \$768,279 | \$897,075 | \$1,031,976 | \$1,172,965 | \$1,316,177 | \$1,459,318 | \$1,604,319 |



2021 Monthly Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 20 | 1 | 30 | 14 | 19 | 10 | 12 | 9 | 9 | 12 | 4 | 9 |
| Wheelchair Users | | | | | | | | | | 0 | 0 | 0 |
| Pass'r per Hour | 1.65 | 0.04 | 1.93 | 1.88 | 1.10 | 0.57 | 1.70 | 0.91 | 1.87 | 1.31 | 0.41 | 0.86 |
| Total Hours | 21 | 33 | 24 | 13 | 27 | 30 | 11 | 22 | 8 | 15 | 16 | 19 |
| Total Miles | 197 | 200 | 230 | 99 | 218 | 222 | 77 | 161 | 31 | 123 | 169 | 181 |
| Revenue Hours | 12 | 23 | 16 | 7 | 17 | 18 | 7 | 10 | 5 | 9 | 10 | 10 |
| Revenue Miles | 114 | 156 | 178 | 64 | 155 | 141 | 55 | 90 | 27 | 80 | 89 | 100 |
| On-Time % | 90.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| No-Show % | 4.76% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | | | | | | | | | | | |
| Cost per Pass'r | \$154.35 | \$5,324.15 | \$148.45 | \$137.30 | \$81.73 | \$239.57 | \$202.71 | \$233.75 | \$127.85 | \$193.32 | \$483.58 | \$185.54 |
| Cost per Hour | \$255.33 | \$234.75 | \$286.22 | \$258.02 | \$89.60 | \$136.35 | \$344.06 | \$211.86 | \$238.73 | \$252.98 | \$195.98 | \$160.41 |
| Cost per Miles | \$27.01 | \$34.11 | \$25.09 | \$29.85 | \$9.99 | \$16.98 | \$44.55 | \$23.38 | \$42.62 | \$28.89 | \$21.76 | \$16.66 |
| Fare Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Cost | \$3,087 | \$5,324 | \$4,454 | \$1,922 | \$1,553 | \$2,396 | \$2,433 | \$2,104 | \$1,151 | \$2,320 | \$1,934 | \$1,670 |



2021 Year To Date Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 20 | 21 | 51 | 65 | 84 | 94 | 106 | 115 | 124 | 136 | 140 | 149 |
| Wheelchair Users | | | | | | | | | | 0 | 0 | 0 |
| Pass'r per Hour | 1.65 | 0.60 | 1.01 | 1.12 | 1.12 | 1.01 | 1.06 | 1.05 | 1.08 | 1.10 | 1.05 | 1.04 |
| Total Hours | 21 | 54 | 79 | 91 | 118 | 148 | 159 | 181 | 188 | 203 | 219 | 238 |
| Total Miles | 197 | 397 | 627 | 726 | 944 | 1,166 | 1,243 | 1,404 | 1,435 | 1,558 | 1,727 | 1,908 |
| Revenue Hours | 12 | 35 | 50 | 58 | 75 | 93 | 100 | 110 | 115 | 124 | 134 | 144 |
| Revenue Miles | 114 | 270 | 448 | 512 | 668 | 809 | 863 | 953 | 980 | 1,061 | 1,150 | 1,250 |
| On-Time % | 90.00% | 93.54% | 95.45% | 96.61% | 96.96% | 97.50% | 97.84% | 98.09% | 98.31% | 98.47% | 98.51% | 98.61% |
| No-Show % | 4.76% | 4.54% | 1.92% | 1.51% | 1.17% | 1.05% | 0.93% | 0.86% | 0.80% | 0.72% | 0.70% | 0.66% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | | | | | | | | | | | |
| Cost per Pass'r | \$154.35 | \$400.53 | \$252.25 | \$227.49 | \$194.52 | \$199.31 | \$199.70 | \$202.36 | \$196.95 | \$196.63 | \$204.83 | \$203.67 |
| Cost per Hour | \$255.33 | \$241.91 | \$255.61 | \$255.92 | \$217.54 | \$202.15 | \$212.21 | \$212.18 | \$213.30 | \$216.24 | \$214.74 | \$210.81 |
| Cost per Miles | \$27.01 | \$31.11 | \$28.72 | \$28.86 | \$24.47 | \$23.16 | \$24.52 | \$24.41 | \$24.91 | \$25.21 | \$24.94 | \$24.28 |
| Fare Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Cost | \$3,087 | \$8,411 | \$12,865 | \$14,787 | \$16,340 | \$18,735 | \$21,168 | \$23,272 | \$24,422 | \$26,742 | \$28,677 | \$30,346 |



2021 Monthly Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 627 | 603 | 708 | 709 | 698 | 698 | 588 | 691 | 471 | 617 | 644 | 687 |
| Wheelchair Users | 47 | 64 | 64 | 65 | 57 | 33 | 29 | 45 | 21 | 35 | 45 | 35 |
| Pass'r per Hour | 6.96 | 6.73 | 6.61 | 6.91 | 6.65 | 6.43 | 6.58 | 6.22 | 4.37 | 4.22 | 3.60 | 4.32 |
| Total Hours | 90 | 90 | 107 | 103 | 105 | 109 | 89 | 111 | 110 | 149 | 194 | 160 |
| Total Miles | 1,223 | 1,406 | 1,741 | 1,833 | 1,615 | 1,664 | 1,311 | 1,673 | 1,148 | 1,659 | 2,278 | 1,847 |
| Revenue Hours | 90 | 90 | 107 | 103 | 105 | 109 | 89 | 111 | 108 | 146 | 179 | 159 |
| Revenue Miles | 1,223 | 1,406 | 1,741 | 1,833 | 1,615 | 1,664 | 1,311 | 1,673 | 1,118 | 1,608 | 2,051 | 1,825 |
| On-Time % | 90.37% | 88.86% | 79.87% | 89.83% | 91.13% | 91.69% | 89.83% | 91.73% | 93.64% | 88.86% | 92.29% | 90.90% |
| No-Show % | 1.41% | 2.74% | 2.07% | 2.47% | 2.64% | 1.69% | 1.50% | 1.28% | 5.80% | 4.93% | 4.30% | 4.18% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | | 1 | | | | | | | | 1 | |
| Cost per Pass'r | \$21.09 | \$20.50 | \$19.60 | \$18.37 | \$20.15 | \$16.60 | \$17.83 | \$19.66 | \$22.29 | \$19.06 | \$20.36 | \$17.79 |
| Cost per Hour | \$146.76 | \$137.98 | \$129.55 | \$126.95 | \$134.04 | \$106.78 | \$117.30 | \$122.32 | \$97.42 | \$80.51 | \$73.29 | \$76.84 |
| Cost per Miles | \$10.81 | \$8.79 | \$7.97 | \$7.11 | \$8.71 | \$6.97 | \$7.99 | \$8.12 | \$9.39 | \$7.31 | \$6.39 | \$6.70 |
| Fare Revenue | \$785 | \$793 | \$610 | \$724 | \$1,659 | \$1,621 | \$1,382 | \$1,683 | \$1,170 | \$1,583 | \$1,455 | \$1,326 |
| Total Cost | \$13,223 | \$12,359 | \$13,874 | \$13,026 | \$14,068 | \$11,588 | \$10,483 | \$13,586 | \$10,496 | \$11,760 | \$13,111 | \$12,222 |



2021 Year To Date Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 627 | 1,230 | 1,938 | 2,647 | 3,345 | 4,043 | 4,631 | 5,322 | 5,793 | 6,410 | 7,054 | 7,741 |
| Wheelchair Users | 47 | 111 | 175 | 240 | 297 | 330 | 359 | 404 | 425 | 460 | 505 | 540 |
| Pass'r per Hour | 6.96 | 6.85 | 6.76 | 6.80 | 6.77 | 6.71 | 6.69 | 6.63 | 6.36 | 6.06 | 5.71 | 5.55 |
| Total Hours | 90 | 180 | 287 | 389 | 494 | 603 | 692 | 803 | 913 | 1,063 | 1,256 | 1,417 |
| Total Miles | 1,223 | 2,629 | 4,370 | 6,203 | 7,818 | 9,482 | 10,793 | 12,466 | 13,614 | 15,273 | 17,552 | 19,398 |
| Revenue Hours | 90 | 180 | 287 | 389 | 494 | 603 | 692 | 803 | 911 | 1,057 | 1,236 | 1,395 |
| Revenue Miles | 1,223 | 2,629 | 4,370 | 6,203 | 7,818 | 9,482 | 10,793 | 12,466 | 13,584 | 15,192 | 17,243 | 19,067 |
| On-Time % | 90.37% | 89.63% | 86.15% | 87.14% | 87.97% | 88.60% | 88.76% | 89.15% | 89.51% | 89.44% | 89.71% | 89.81% |
| No-Show % | 1.41% | 2.07% | 2.07% | 2.18% | 2.27% | 2.17% | 2.09% | 1.98% | 2.31% | 2.56% | 2.73% | 2.86% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 |
| Cost per Pass'r | \$21.09 | \$20.80 | \$20.36 | \$19.83 | \$19.90 | \$19.33 | \$19.14 | \$19.20 | \$19.45 | \$19.42 | \$19.50 | \$19.35 |
| Cost per Hour | \$146.76 | \$142.38 | \$137.59 | \$134.79 | \$134.63 | \$129.62 | \$128.02 | \$127.24 | \$123.71 | \$117.74 | \$111.31 | \$107.38 |
| Cost per Miles | \$10.81 | \$9.73 | \$9.03 | \$8.46 | \$8.51 | \$8.24 | \$8.21 | \$8.20 | \$8.30 | \$8.19 | \$7.98 | \$7.86 |
| Fare Revenue | \$785 | \$1,578 | \$2,188 | \$2,911 | \$4,570 | \$6,191 | \$7,572 | \$9,255 | \$10,424 | \$12,007 | \$13,462 | \$14,788 |
| Total Cost | \$13,223 | \$25,582 | \$39,456 | \$52,482 | \$66,549 | \$78,137 | \$88,620 | \$102,206 | \$112,702 | \$124,462 | \$137,573 | \$149,795 |



2022 Monthly Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 530 | 493 | 518 | 568 | 527 | 538 | 454 | 489 | 534 | 456 | 386 | 442 |
| Wheelchair Users | 28 | 25 | 15 | 10 | 19 | 21 | 31 | 35 | 31 | 29 | 16 | 17 |
| Pass'r per Hour | 3.91 | 3.05 | 3.08 | 2.44 | 2.15 | 2.31 | 2.14 | 2.18 | 2.97 | 2.95 | 2.46 | 2.46 |
| Total Hours | 147 | 175 | 185 | 251 | 266 | 254 | 232 | 248 | 194 | 169 | 172 | 194 |
| Total Miles | 1,890 | 2,186 | 2,900 | 2,760 | 2,855 | 2,654 | 2,049 | 2,394 | 2,041 | 1,413 | 1,517 | 1,657 |
| Revenue Hours | 136 | 162 | 168 | 232 | 245 | 233 | 212 | 224 | 180 | 155 | 157 | 179 |
| Revenue Miles | 1,753 | 1,999 | 2,667 | 2,519 | 2,578 | 2,393 | 1,833 | 2,138 | 1,862 | 1,251 | 1,316 | 1,467 |
| On-Time % | 93.90% | 91.84% | 93.80% | 92.72% | 93.89% | 87.62% | 92.43% | 93.47% | 90.43% | 86.07% | 85.51% | 87.92% |
| No-Show % | 4.67% | 8.53% | 4.77% | 7.03% | 7.38% | 8.65% | 9.20% | 5.59% | 9.64% | 8.06% | 9.17% | 6.75% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | 3 | 0 | | 0 | | | | | 2 | 0 | 1 | 1 |
| Cost per Pass'r | \$29.06 | \$29.04 | \$28.30 | \$22.34 | \$28.28 | \$25.63 | \$30.87 | \$27.43 | \$28.53 | \$27.28 | \$38.08 | \$31.07 |
| Cost per Hour | \$113.56 | \$88.43 | \$87.21 | \$54.60 | \$60.92 | \$59.18 | \$66.02 | \$59.78 | \$84.69 | \$80.41 | \$93.56 | \$76.57 |
| Cost per Miles | \$8.79 | \$7.16 | \$5.50 | \$5.04 | \$5.78 | \$5.76 | \$7.64 | \$6.28 | \$8.18 | \$9.95 | \$11.17 | \$9.36 |
| Fare Revenue | \$698 | \$2,535 | \$611 | \$595 | \$542 | \$2,597 | \$446 | \$473 | \$2,544 | \$417 | \$1,900 | \$1,108 |
| Total Cost | \$15,402 | \$14,318 | \$14,661 | \$12,688 | \$14,903 | \$13,791 | \$14,013 | \$13,413 | \$15,238 | \$12,441 | \$14,700 | \$13,732 |



2022 Year To Date Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 530 | 1,023 | 1,541 | 2,109 | 2,636 | 3,174 | 3,628 | 4,117 | 4,651 | 5,107 | 5,493 | 5,935 |
| Wheelchair Users | 28 | 53 | 68 | 78 | 97 | 118 | 149 | 184 | 215 | 244 | 260 | 277 |
| Pass'r per Hour | 3.91 | 3.44 | 3.31 | 3.02 | 2.80 | 2.70 | 2.61 | 2.55 | 2.60 | 2.62 | 2.61 | 2.60 |
| Total Hours | 147 | 321 | 506 | 758 | 1,023 | 1,277 | 1,509 | 1,757 | 1,951 | 2,120 | 2,292 | 2,486 |
| Total Miles | 1,890 | 4,076 | 6,976 | 9,736 | 12,591 | 15,245 | 17,294 | 19,687 | 21,729 | 23,141 | 24,658 | 26,315 |
| Revenue Hours | 136 | 298 | 466 | 698 | 943 | 1,176 | 1,388 | 1,612 | 1,792 | 1,947 | 2,104 | 2,283 |
| Revenue Miles | 1,753 | 3,752 | 6,419 | 8,938 | 11,516 | 13,909 | 15,743 | 17,880 | 19,742 | 20,992 | 22,308 | 23,775 |
| On-Time % | 93.90% | 92.92% | 93.22% | 93.08% | 93.24% | 92.29% | 92.31% | 92.44% | 92.22% | 91.67% | 91.24% | 90.99% |
| No-Show % | 4.67% | 6.57% | 5.97% | 6.26% | 6.49% | 6.86% | 7.16% | 6.98% | 7.29% | 7.36% | 7.49% | 7.43% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 5 | 5 | 6 | 7 |
| Cost per Pass'r | \$29.06 | \$29.05 | \$28.80 | \$27.06 | \$27.30 | \$27.02 | \$27.50 | \$27.49 | \$27.61 | \$27.58 | \$28.32 | \$28.53 |
| Cost per Hour | \$113.56 | \$99.89 | \$95.31 | \$81.76 | \$76.35 | \$72.95 | \$71.89 | \$70.20 | \$71.66 | \$72.35 | \$73.94 | \$74.14 |
| Cost per Miles | \$8.79 | \$7.92 | \$6.91 | \$6.39 | \$6.25 | \$6.17 | \$6.34 | \$6.33 | \$6.51 | \$6.71 | \$6.97 | \$7.12 |
| Fare Revenue | \$698 | \$3,233 | \$3,844 | \$4,438 | \$4,980 | \$7,577 | \$8,022 | \$8,495 | \$11,038 | \$11,455 | \$13,354 | \$14,462 |
| Total Cost | \$15,402 | \$29,719 | \$44,381 | \$57,069 | \$71,971 | \$85,762 | \$99,775 | \$113,188 | \$128,426 | \$140,867 | \$155,567 | \$169,299 |



2022 Monthly Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | | 22 | 37 | 971 | 66 | 84 | 29 | 230 | 348 | 213 | 114 | 29 |
| Wheelchair Users | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pass'r per Hour | | 6.40 | 4.51 | 85.25 | 8.48 | 7.09 | 4.71 | 18.07 | 22.80 | 19.42 | 24.52 | 8.24 |
| Total Hours | | 4 | 11 | 16 | 13 | 17 | 9 | 17 | 20 | 14 | 6 | 4 |
| Total Miles | | 77 | 84 | 160 | 131 | 174 | 79 | 161 | 160 | 107 | 41 | 42 |
| Revenue Hours | | 3 | 8 | 11 | 8 | 12 | 6 | 13 | 15 | 11 | 5 | 4 |
| Revenue Miles | | 53 | 60 | 102 | 91 | 107 | 55 | 116 | 109 | 81 | 31 | 32 |
| On-Time % | | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 98.00% | 93.75% | 86.66% | 93.33% | 81.81% |
| No-Show % | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.28% | 0.57% | 0.00% | 0.00% | 0.00% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | | | | | | | | | | | |
| Cost per Pass'r | | \$20.30 | \$51.07 | \$15.71 | \$12.64 | \$10.91 | \$23.68 | \$18.67 | \$19.27 | \$23.40 | \$19.63 | \$32.15 |
| Cost per Hour | | \$129.85 | \$230.43 | \$1,339.54 | \$107.19 | \$77.37 | \$111.47 | \$337.34 | \$439.35 | \$454.32 | \$481.21 | \$264.84 |
| Cost per Miles | | \$8.46 | \$31.34 | \$149.73 | \$9.20 | \$8.57 | \$12.46 | \$37.12 | \$61.57 | \$61.83 | \$72.89 | \$29.04 |
| Fare Revenue | | \$0 | \$0 | \$5 | \$131 | \$92 | \$86 | \$61 | \$176 | \$258 | \$424 | \$113 |
| Total Cost | | \$447 | \$1,890 | \$15,257 | \$834 | \$917 | \$687 | \$4,294 | \$6,704 | \$4,984 | \$2,238 | \$932 |



2022 Year To Date Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | | 22 | 59 | 1,030 | 1,096 | 1,180 | 1,209 | 1,439 | 1,787 | 2,000 | 2,114 | 2,143 |
| Wheelchair Users | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pass'r per Hour | | 6.40 | 5.07 | 44.72 | 35.57 | 27.66 | 24.76 | 23.38 | 23.27 | 22.78 | 22.87 | 22.33 |
| Total Hours | | 4 | 15 | 31 | 44 | 61 | 70 | 87 | 107 | 121 | 127 | 132 |
| Total Miles | | 77 | 160 | 320 | 451 | 625 | 704 | 865 | 1,025 | 1,132 | 1,173 | 1,215 |
| Revenue Hours | | 3 | 12 | 23 | 31 | 43 | 49 | 62 | 77 | 88 | 92 | 96 |
| Revenue Miles | | 53 | 113 | 215 | 306 | 413 | 468 | 583 | 692 | 773 | 804 | 836 |
| On-Time % | | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 99.67% | 98.86% | 97.91% | 97.73% | 97.31% |
| No-Show % | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.20% | 0.27% | 0.24% | 0.23% | 0.23% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | | | | | | | | | | | |
| Cost per Pass'r | | \$20.30 | \$39.60 | \$17.08 | \$16.81 | \$16.39 | \$16.57 | \$16.90 | \$17.36 | \$18.01 | \$18.09 | \$18.28 |
| Cost per Hour | | \$129.85 | \$200.71 | \$763.94 | \$598.10 | \$453.45 | \$410.30 | \$395.21 | \$403.98 | \$410.27 | \$413.84 | \$408.37 |
| Cost per Miles | | \$8.46 | \$20.66 | \$81.83 | \$60.30 | \$46.88 | \$42.83 | \$41.70 | \$44.82 | \$46.60 | \$47.60 | \$46.89 |
| Fare Revenue | | \$0 | \$0 | \$5 | \$136 | \$228 | \$314 | \$375 | \$551 | \$809 | \$1,233 | \$1,346 |
| Total Cost | | \$447 | \$2,336 | \$17,594 | \$18,428 | \$19,344 | \$20,031 | \$24,325 | \$31,030 | \$36,014 | \$38,251 | \$39,184 |



2022 Monthly Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 1,234 | 1,383 | 1,193 | 1,326 | 1,415 | 1,453 | 1,404 | 1,581 | 2,206 | 1,989 | 1,861 | 2,054 |
| Wheelchair Users | 252 | 226 | 220 | 255 | 301 | 303 | 248 | 276 | 398 | 366 | 347 | 382 |
| Pass'r per Hour | 2.61 | 2.16 | 1.97 | 1.77 | 1.82 | 1.81 | 1.89 | 1.84 | 2.15 | 2.34 | 2.02 | 2.04 |
| Total Hours | 507 | 687 | 652 | 802 | 836 | 869 | 801 | 929 | 1,093 | 909 | 988 | 1,083 |
| Total Miles | 9,824 | 12,504 | 12,053 | 13,165 | 13,877 | 14,475 | 11,584 | 14,900 | 17,749 | 12,625 | 13,676 | 14,263 |
| Revenue Hours | 472 | 641 | 607 | 748 | 779 | 802 | 742 | 860 | 1,025 | 851 | 920 | 1,008 |
| Revenue Miles | 9,104 | 11,532 | 11,212 | 12,167 | 12,818 | 13,336 | 10,554 | 13,667 | 16,460 | 11,590 | 12,316 | 12,856 |
| On-Time % | 76.40% | 70.41% | 79.02% | 82.29% | 80.21% | 74.17% | 85.68% | 83.58% | 77.33% | 73.15% | 72.54% | 77.96% |
| No-Show % | 3.74% | 5.07% | 5.84% | 4.87% | 3.08% | 5.83% | 3.50% | 4.52% | 4.83% | 5.91% | 6.85% | 5.86% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | | | | | | | 1 | | | | |
| Cost per Pass'r | \$32.04 | \$31.81 | \$32.91 | \$34.53 | \$34.03 | \$33.07 | \$33.66 | \$32.86 | \$29.67 | \$29.98 | \$33.25 | \$31.97 |
| Cost per Hour | \$83.76 | \$68.67 | \$64.72 | \$61.22 | \$61.84 | \$59.92 | \$63.64 | \$60.40 | \$63.87 | \$70.08 | \$67.25 | \$65.15 |
| Cost per Miles | \$4.34 | \$3.81 | \$3.50 | \$3.76 | \$3.76 | \$3.60 | \$4.48 | \$3.80 | \$3.98 | \$5.14 | \$5.02 | \$5.11 |
| Fare Revenue | \$857 | \$1,049 | \$798 | \$1,049 | \$934 | \$1,062 | \$1,020 | \$1,048 | \$1,472 | \$1,350 | \$971 | \$1,354 |
| Total Cost | \$39,541 | \$43,996 | \$39,256 | \$45,790 | \$48,148 | \$48,047 | \$47,254 | \$51,945 | \$65,453 | \$59,623 | \$61,886 | \$65,675 |



2022 Year To Date Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 1,234 | 2,617 | 3,810 | 5,136 | 6,551 | 8,004 | 9,408 | 10,989 | 13,195 | 15,184 | 17,045 | 19,099 |
| Wheelchair Users | 252 | 478 | 698 | 953 | 1,254 | 1,557 | 1,805 | 2,081 | 2,479 | 2,845 | 3,192 | 3,574 |
| Pass'r per Hour | 2.61 | 2.35 | 2.22 | 2.08 | 2.02 | 1.98 | 1.96 | 1.94 | 1.98 | 2.02 | 2.02 | 2.02 |
| Total Hours | 507 | 1,194 | 1,847 | 2,649 | 3,485 | 4,354 | 5,155 | 6,083 | 7,176 | 8,085 | 9,073 | 10,157 |
| Total Miles | 9,824 | 22,328 | 34,381 | 47,545 | 61,423 | 75,898 | 87,481 | 102,381 | 120,130 | 132,755 | 146,431 | 160,694 |
| Revenue Hours | 472 | 1,113 | 1,719 | 2,467 | 3,246 | 4,048 | 4,790 | 5,650 | 6,675 | 7,526 | 8,446 | 9,454 |
| Revenue Miles | 9,104 | 20,637 | 31,848 | 44,015 | 56,833 | 70,169 | 80,723 | 94,391 | 110,851 | 122,441 | 134,756 | 147,612 |
| On-Time % | 76.40% | 73.19% | 75.05% | 76.93% | 77.65% | 77.02% | 78.35% | 79.10% | 78.80% | 78.08% | 77.48% | 77.53% |
| No-Show % | 3.74% | 4.45% | 4.89% | 4.88% | 4.50% | 4.74% | 4.56% | 4.55% | 4.60% | 4.77% | 5.01% | 5.10% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | | | | | | | 1 | 1 | 1 | 1 | 1 |
| Cost per Pass'r | \$32.04 | \$31.92 | \$32.23 | \$32.82 | \$33.08 | \$33.08 | \$33.17 | \$33.12 | \$32.54 | \$32.21 | \$32.32 | \$32.29 |
| Cost per Hour | \$83.76 | \$75.07 | \$71.42 | \$68.33 | \$66.77 | \$65.41 | \$65.14 | \$64.42 | \$64.33 | \$64.98 | \$65.23 | \$65.22 |
| Cost per Miles | \$4.34 | \$4.05 | \$3.86 | \$3.83 | \$3.81 | \$3.77 | \$3.87 | \$3.86 | \$3.87 | \$3.99 | \$4.09 | \$4.18 |
| Fare Revenue | \$857 | \$1,906 | \$2,704 | \$3,753 | \$4,687 | \$5,749 | \$6,769 | \$7,817 | \$9,289 | \$10,639 | \$11,610 | \$12,964 |
| Total Cost | \$39,541 | \$83,536 | \$122,793 | \$168,583 | \$216,731 | \$264,778 | \$312,032 | \$363,977 | \$429,430 | \$489,054 | \$550,939 | \$616,615 |



2022 Monthly Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 206 | 300 | 288 | 309 | 358 | 332 | 270 | 246 | 285 | 351 | 298 | 287 |
| Wheelchair Users | 16 | 10 | 10 | 15 | 9 | 15 | 21 | 9 | 12 | 11 | 17 | 17 |
| Pass'r per Hour | 2.47 | 1.66 | 1.74 | 1.62 | 1.70 | 1.58 | 1.96 | 2.13 | 2.10 | 2.25 | 2.13 | 1.98 |
| Total Hours | 88 | 190 | 176 | 203 | 224 | 228 | 141 | 119 | 137 | 161 | 144 | 151 |
| Total Miles | 2,181 | 4,020 | 4,103 | 4,102 | 5,085 | 4,800 | 3,142 | 2,614 | 2,914 | 3,310 | 3,204 | 3,249 |
| Revenue Hours | 83 | 180 | 166 | 191 | 211 | 210 | 138 | 115 | 136 | 156 | 140 | 145 |
| Revenue Miles | 2,078 | 3,786 | 3,873 | 3,846 | 4,798 | 4,458 | 3,055 | 2,533 | 2,876 | 3,239 | 3,106 | 3,139 |
| On-Time % | 77.00% | 67.01% | 76.17% | 80.21% | 74.85% | 70.79% | 76.58% | 69.56% | 77.03% | 71.29% | 71.73% | 76.55% |
| No-Show % | 3.73% | 5.66% | 4.63% | 0.96% | 3.76% | 5.14% | 3.22% | 1.60% | 2.73% | 2.50% | 2.93% | 4.33% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | 6 | 0 | 0 | | | 0 | | 4 | | 3 | 0 |
| Cost per Pass'r | \$23.86 | \$25.92 | \$28.95 | \$27.00 | \$27.02 | \$26.73 | \$24.51 | \$23.46 | \$28.27 | \$23.77 | \$27.88 | \$26.59 |
| Cost per Hour | \$58.89 | \$43.11 | \$50.35 | \$43.75 | \$45.83 | \$42.22 | \$47.95 | \$50.04 | \$59.35 | \$53.41 | \$59.50 | \$52.70 |
| Cost per Miles | \$2.36 | \$2.05 | \$2.15 | \$2.17 | \$2.02 | \$1.99 | \$2.17 | \$2.28 | \$2.80 | \$2.58 | \$2.68 | \$2.43 |
| Fare Revenue | \$556 | \$613 | \$586 | \$721 | \$914 | \$806 | \$832 | \$604 | \$778 | \$794 | \$768 | \$585 |
| Total Cost | \$4,915 | \$7,775 | \$8,338 | \$8,344 | \$9,674 | \$8,875 | \$6,618 | \$5,771 | \$8,056 | \$8,342 | \$8,310 | \$7,632 |



2022 Year To Date Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 206 | 506 | 794 | 1,103 | 1,461 | 1,793 | 2,063 | 2,309 | 2,594 | 2,945 | 3,243 | 3,530 |
| Wheelchair Users | 16 | 26 | 36 | 51 | 60 | 75 | 96 | 105 | 117 | 128 | 145 | 162 |
| Pass'r per Hour | 2.47 | 1.92 | 1.85 | 1.78 | 1.76 | 1.72 | 1.75 | 1.78 | 1.81 | 1.86 | 1.88 | 1.89 |
| Total Hours | 88 | 279 | 454 | 657 | 881 | 1,109 | 1,250 | 1,369 | 1,506 | 1,667 | 1,811 | 1,961 |
| Total Miles | 2,181 | 6,201 | 10,304 | 14,406 | 19,491 | 24,291 | 27,433 | 30,047 | 32,960 | 36,271 | 39,475 | 42,723 |
| Revenue Hours | 83 | 264 | 429 | 620 | 831 | 1,041 | 1,179 | 1,295 | 1,431 | 1,587 | 1,726 | 1,871 |
| Revenue Miles | 2,078 | 5,864 | 9,737 | 13,583 | 18,381 | 22,839 | 25,894 | 28,428 | 31,303 | 34,542 | 37,648 | 40,787 |
| On-Time % | 77.00% | 70.97% | 72.89% | 74.90% | 74.89% | 74.12% | 74.44% | 73.92% | 74.27% | 73.91% | 73.71% | 73.95% |
| No-Show % | 3.73% | 4.88% | 4.79% | 3.75% | 3.75% | 4.01% | 3.91% | 3.67% | 3.56% | 3.44% | 3.39% | 3.47% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 10 | 10 | 13 | 13 |
| Cost per Pass'r | \$23.86 | \$25.08 | \$26.48 | \$26.63 | \$26.73 | \$26.73 | \$26.44 | \$26.12 | \$26.36 | \$26.05 | \$26.22 | \$26.25 |
| Cost per Hour | \$58.89 | \$48.10 | \$48.97 | \$47.36 | \$46.97 | \$46.01 | \$46.24 | \$46.58 | \$47.79 | \$48.34 | \$49.25 | \$49.51 |
| Cost per Miles | \$2.36 | \$2.16 | \$2.16 | \$2.16 | \$2.12 | \$2.10 | \$2.11 | \$2.12 | \$2.18 | \$2.22 | \$2.26 | \$2.27 |
| Fare Revenue | \$556 | \$1,169 | \$1,755 | \$2,476 | \$3,390 | \$4,195 | \$5,027 | \$5,631 | \$6,409 | \$7,204 | \$7,972 | \$8,557 |
| Total Cost | \$4,915 | \$12,690 | \$21,028 | \$29,373 | \$39,047 | \$47,921 | \$54,540 | \$60,311 | \$68,367 | \$76,709 | \$85,019 | \$92,651 |



2022 Monthly Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 664 | 586 | 582 | 597 | 571 | 510 | 464 | 464 | 482 | 401 | 294 | 234 |
| Wheelchair Users | 147 | 89 | 111 | 101 | 101 | 74 | 83 | 54 | 81 | 79 | 58 | 27 |
| Pass'r per Hour | 2.98 | 2.57 | 2.27 | 1.97 | 1.97 | 2.09 | 2.08 | 2.14 | 2.72 | 2.13 | 2.24 | 2.31 |
| Total Hours | 240 | 245 | 280 | 329 | 314 | 263 | 245 | 235 | 189 | 207 | 143 | 109 |
| Total Miles | 4,272 | 4,289 | 4,554 | 4,964 | 5,173 | 3,871 | 3,234 | 3,417 | 2,672 | 2,629 | 1,675 | 1,300 |
| Revenue Hours | 222 | 228 | 256 | 304 | 290 | 244 | 223 | 217 | 177 | 188 | 131 | 101 |
| Revenue Miles | 3,957 | 3,941 | 4,160 | 4,525 | 4,710 | 3,532 | 2,906 | 3,114 | 2,470 | 2,318 | 1,474 | 1,167 |
| On-Time % | 90.01% | 90.62% | 95.23% | 94.10% | 93.87% | 89.85% | 95.45% | 92.76% | 93.21% | 90.98% | 89.11% | 86.56% |
| No-Show % | 5.94% | 5.78% | 7.76% | 6.71% | 5.46% | 7.44% | 5.30% | 7.20% | 7.66% | 9.88% | 7.54% | 8.23% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | | | | | | | | 1 | | | |
| Cost per Pass'r | \$14.68 | \$15.99 | \$16.10 | \$16.29 | \$16.32 | \$14.32 | \$16.30 | \$15.95 | \$16.10 | \$13.59 | \$13.49 | \$12.37 |
| Cost per Hour | \$43.83 | \$41.15 | \$36.59 | \$32.05 | \$32.16 | \$29.93 | \$33.85 | \$34.15 | \$43.86 | \$29.01 | \$30.20 | \$28.62 |
| Cost per Miles | \$2.46 | \$2.38 | \$2.25 | \$2.15 | \$1.98 | \$2.07 | \$2.60 | \$2.38 | \$3.14 | \$2.35 | \$2.69 | \$2.48 |
| Fare Revenue | \$1,758 | \$1,663 | \$1,724 | \$1,390 | \$1,328 | \$1,258 | \$1,208 | \$852 | \$1,068 | \$843 | \$403 | \$438 |
| Total Cost | \$9,750 | \$9,368 | \$9,371 | \$9,726 | \$9,316 | \$7,304 | \$7,564 | \$7,399 | \$7,760 | \$5,449 | \$3,966 | \$2,895 |



2022 Year To Date Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 664 | 1,250 | 1,832 | 2,429 | 3,000 | 3,510 | 3,974 | 4,438 | 4,920 | 5,321 | 5,615 | 5,849 |
| Wheelchair Users | 147 | 236 | 347 | 448 | 549 | 623 | 706 | 760 | 841 | 920 | 978 | 1,005 |
| Pass'r per Hour | 2.98 | 2.78 | 2.59 | 2.41 | 2.31 | 2.27 | 2.25 | 2.24 | 2.28 | 2.27 | 2.26 | 2.27 |
| Total Hours | 240 | 486 | 766 | 1,095 | 1,408 | 1,671 | 1,916 | 2,152 | 2,341 | 2,548 | 2,691 | 2,799 |
| Total Miles | 4,272 | 8,561 | 13,114 | 18,078 | 23,251 | 27,122 | 30,356 | 33,773 | 36,445 | 39,074 | 40,748 | 42,049 |
| Revenue Hours | 222 | 450 | 706 | 1,010 | 1,299 | 1,543 | 1,767 | 1,984 | 2,160 | 2,348 | 2,480 | 2,581 |
| Revenue Miles | 3,957 | 7,897 | 12,057 | 16,582 | 21,292 | 24,824 | 27,731 | 30,845 | 33,315 | 35,633 | 37,106 | 38,273 |
| On-Time % | 90.01% | 90.30% | 91.87% | 92.41% | 92.69% | 92.30% | 92.66% | 92.67% | 92.72% | 92.59% | 92.41% | 92.17% |
| No-Show % | 5.94% | 5.87% | 6.48% | 6.54% | 6.33% | 6.49% | 6.36% | 6.45% | 6.57% | 6.82% | 6.86% | 6.92% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | | | | | | | | 1 | 1 | 1 | 1 |
| Cost per Pass'r | \$14.68 | \$15.29 | \$15.55 | \$15.73 | \$15.84 | \$15.62 | \$15.70 | \$15.73 | \$15.76 | \$15.60 | \$15.49 | \$15.36 |
| Cost per Hour | \$43.83 | \$42.47 | \$40.34 | \$37.85 | \$36.58 | \$35.53 | \$35.32 | \$35.19 | \$35.90 | \$35.35 | \$35.08 | \$34.82 |
| Cost per Miles | \$2.46 | \$2.42 | \$2.36 | \$2.30 | \$2.23 | \$2.21 | \$2.25 | \$2.26 | \$2.33 | \$2.33 | \$2.34 | \$2.35 |
| Fare Revenue | \$1,758 | \$3,421 | \$5,144 | \$6,534 | \$7,861 | \$9,119 | \$10,326 | \$11,178 | \$12,246 | \$13,088 | \$13,491 | \$13,928 |
| Total Cost | \$9,750 | \$19,118 | \$28,489 | \$38,216 | \$47,532 | \$54,836 | \$62,399 | \$69,798 | \$77,558 | \$83,007 | \$86,973 | \$89,868 |



2022 Monthly Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Passengers | 2,550 | 2,887 | 2,983 | 3,038 | 3,016 | 2,892 | 2,431 | 2,383 | 2,917 | 3,005 | 2,961 | 3,193 |
| Wheelchair Users | 527 | 509 | 540 | 569 | 561 | 538 | 400 | 422 | 548 | 521 | 526 | 548 |
| Pass'r per Hour | 2.81 | 3.02 | 3.01 | 2.92 | 3.01 | 3.02 | 2.91 | 3.01 | 3.12 | 3.12 | 3.18 | 3.20 |
| Total Hours | 1,223 | 1,320 | 1,332 | 1,425 | 1,358 | 1,315 | 1,126 | 1,054 | 1,230 | 1,289 | 1,237 | 1,315 |
| Total Miles | 16,582 | 18,058 | 18,151 | 18,877 | 17,104 | 16,473 | 14,513 | 13,554 | 15,571 | 16,182 | 15,717 | 16,738 |
| Revenue Hours | 909 | 955 | 992 | 1,039 | 1,002 | 959 | 834 | 793 | 936 | 963 | 931 | 997 |
| Revenue Miles | 11,805 | 12,663 | 13,240 | 13,494 | 12,289 | 11,801 | 10,697 | 9,977 | 11,575 | 12,007 | 11,686 | 12,395 |
| On-Time % | 80.89% | 81.08% | 78.62% | 81.21% | 79.78% | 85.84% | 85.97% | 87.08% | 78.09% | 84.43% | 78.94% | 79.32% |
| No-Show % | 5.83% | 5.12% | 4.87% | 4.28% | 3.54% | 6.01% | 5.15% | 4.79% | 5.01% | 4.78% | 6.05% | 5.61% |
| # Road Calls | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| # Complaints | | | | | | 0 | | 1 | 1 | | 1 | |
| Cost per Pass'r | \$57.62 | \$53.69 | \$53.08 | \$51.23 | \$51.54 | \$52.50 | \$60.00 | \$58.72 | \$50.76 | \$50.44 | \$52.11 | \$49.87 |
| Cost per Hour | \$161.62 | \$162.25 | \$159.63 | \$149.74 | \$155.15 | \$158.36 | \$174.78 | \$176.55 | \$158.25 | \$157.38 | \$165.72 | \$159.75 |
| Cost per Miles | \$12.45 | \$12.24 | \$11.96 | \$11.53 | \$12.65 | \$12.87 | \$13.63 | \$14.03 | \$12.79 | \$12.62 | \$13.20 | \$12.85 |
| Fare Revenue | \$6,026 | \$3,384 | \$1,899 | \$3,925 | \$5,800 | \$5,945 | \$6,397 | \$1,521 | \$6,625 | \$3,708 | \$10,770 | (\$2,044) |
| Total Cost | \$146,920 | \$155,000 | \$158,336 | \$155,652 | \$155,439 | \$151,821 | \$145,849 | \$139,927 | \$148,081 | \$151,560 | \$154,303 | \$159,251 |



2022 Year To Date Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Passengers | 2,550 | 5,437 | 8,420 | 11,458 | 14,474 | 17,366 | 19,797 | 22,180 | 25,097 | 28,102 | 31,063 | 34,256 |
| Wheelchair Users | 527 | 1,036 | 1,576 | 2,145 | 2,706 | 3,244 | 3,644 | 4,066 | 4,614 | 5,135 | 5,661 | 6,209 |
| Pass'r per Hour | 2.81 | 2.92 | 2.95 | 2.94 | 2.96 | 2.97 | 2.96 | 2.96 | 2.98 | 3.00 | 3.01 | 3.03 |
| Total Hours | 1,223 | 2,543 | 3,875 | 5,300 | 6,659 | 7,973 | 9,099 | 10,153 | 11,383 | 12,672 | 13,909 | 15,223 |
| Total Miles | 16,582 | 34,639 | 52,790 | 71,667 | 88,771 | 105,244 | 119,757 | 133,311 | 148,882 | 165,064 | 180,780 | 197,518 |
| Revenue Hours | 909 | 1,864 | 2,856 | 3,896 | 4,898 | 5,856 | 6,691 | 7,483 | 8,419 | 9,382 | 10,313 | 11,310 |
| Revenue Miles | 11,805 | 24,468 | 37,708 | 51,203 | 63,492 | 75,293 | 85,989 | 95,966 | 107,541 | 119,548 | 131,234 | 143,629 |
| On-Time % | 80.89% | 80.99% | 80.16% | 80.44% | 80.30% | 81.21% | 81.81% | 82.37% | 81.87% | 82.14% | 81.84% | 81.60% |
| No-Show % | 5.83% | 5.45% | 5.25% | 4.99% | 4.70% | 4.92% | 4.95% | 4.93% | 4.94% | 4.92% | 5.03% | 5.08% |
| # Road Calls | 0 | 1 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 4 |
| # Complaints | | | | | | 0 | 0 | 1 | 2 | 2 | 3 | 3 |
| Cost per Pass'r | \$57.62 | \$55.53 | \$54.66 | \$53.75 | \$53.29 | \$53.16 | \$54.00 | \$54.51 | \$54.07 | \$53.68 | \$53.53 | \$53.19 |
| Cost per Hour | \$161.62 | \$161.94 | \$161.14 | \$158.10 | \$157.50 | \$157.64 | \$159.78 | \$161.55 | \$161.18 | \$160.79 | \$161.24 | \$161.11 |
| Cost per Miles | \$12.45 | \$12.34 | \$12.21 | \$12.03 | \$12.15 | \$12.26 | \$12.43 | \$12.60 | \$12.62 | \$12.62 | \$12.67 | \$12.69 |
| Fare Revenue | \$6,026 | \$9,410 | \$11,309 | \$15,234 | \$21,034 | \$26,979 | \$33,376 | \$34,897 | \$41,522 | \$45,230 | \$55,999 | \$53,955 |
| Total Cost | \$146,920 | \$301,920 | \$460,256 | \$615,908 | \$771,347 | \$923,168 | \$1,069,017 | \$1,208,944 | \$1,357,026 | \$1,508,585 | \$1,662,888 | \$1,822,139 |



2022 Monthly Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 548 | 261 | 148 | | | | | 14 | 14 | 22 | 18 | 111 |
| Wheelchair Users | 0 | 0 | 0 | | | | | 0 | 0 | 0 | 0 | 0 |
| Pass'r per Hour | 153.07 | 26.63 | 7.09 | | | | | 7.87 | 8.33 | 11.96 | 17.14 | 66.47 |
| Total Hours | 6 | 13 | 27 | | | | | 2 | 2 | 2 | 1 | 2 |
| Total Miles | 83 | 135 | 145 | | | | | 34 | 25 | 12 | 28 | 19 |
| Revenue Hours | 4 | 10 | 21 | | | | | 2 | 2 | 2 | 1 | 2 |
| Revenue Miles | 43 | 86 | 105 | | | | | 23 | 17 | 8 | 21 | 14 |
| On-Time % | 100.00% | 100.00% | 86.04% | | | | | 50.00% | 100.00% | 100.00% | 100.00% | 75.00% |
| No-Show % | 0.00% | 0.00% | 0.00% | | | | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | | | | | | | | | | | |
| Cost per Pass'r | \$9.80 | \$17.49 | \$40.56 | | | | | \$70.84 | \$43.17 | \$20.89 | \$53.67 | \$17.55 |
| Cost per Hour | \$1,499.44 | \$465.82 | \$287.49 | | | | | \$557.13 | \$359.78 | \$249.72 | \$920.02 | \$1,166.41 |
| Cost per Miles | \$124.26 | \$53.02 | \$56.95 | | | | | \$42.38 | \$35.35 | \$58.16 | \$46.22 | \$139.14 |
| Fare Revenue | \$68 | \$68 | \$68 | | | | | \$51 | \$51 | \$51 | \$0 | \$67 |
| Total Cost | \$5,368 | \$4,565 | \$6,003 | | | | | \$992 | \$604 | \$459 | \$966 | \$1,948 |



2022 Year To Date Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 548 | 809 | 957 | | | | | 971 | 985 | 1,007 | 1,025 | 1,136 |
| Wheelchair Users | 0 | 0 | 0 | | | | | 0 | 0 | 0 | 0 | 0 |
| Pass'r per Hour | 153.07 | 60.46 | 27.93 | | | | | 26.94 | 26.11 | 25.46 | 25.24 | 26.87 |
| Total Hours | 6 | 19 | 46 | | | | | 49 | 51 | 53 | 55 | 57 |
| Total Miles | 83 | 218 | 362 | | | | | 396 | 420 | 432 | 460 | 479 |
| Revenue Hours | 4 | 13 | 34 | | | | | 36 | 38 | 40 | 41 | 42 |
| Revenue Miles | 43 | 129 | 235 | | | | | 258 | 275 | 283 | 304 | 318 |
| On-Time % | 100.00% | 100.00% | 93.18% | | | | | 92.22% | 92.39% | 92.63% | 92.78% | 91.42% |
| No-Show % | 0.00% | 0.00% | 0.00% | | | | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | | | | | | | | | | | |
| Cost per Pass'r | \$9.80 | \$12.28 | \$16.65 | | | | | \$17.43 | \$17.80 | \$17.87 | \$18.50 | \$18.40 |
| Cost per Hour | \$1,499.44 | \$742.38 | \$465.15 | | | | | \$469.69 | \$464.79 | \$454.79 | \$466.82 | \$494.45 |
| Cost per Miles | \$124.26 | \$76.82 | \$67.90 | | | | | \$65.59 | \$63.71 | \$63.55 | \$62.36 | \$65.74 |
| Fare Revenue | \$68 | \$137 | \$205 | | | | | \$256 | \$307 | \$358 | \$358 | \$425 |
| Total Cost | \$5,368 | \$9,933 | \$15,936 | | | | | \$16,928 | \$17,532 | \$17,992 | \$18,958 | \$20,905 |



2022 Monthly Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 588 | 587 | 603 | 702 | 617 | 604 | 569 | 510 | 608 | 584 | 457 | 447 |
| Wheelchair Users | 44 | 24 | 29 | 40 | 53 | 61 | 59 | 84 | 91 | 54 | 50 | 51 |
| Pass'r per Hour | 3.32 | 2.76 | 2.53 | 2.05 | 1.92 | 2.08 | 1.80 | 1.94 | 2.38 | 2.78 | 2.21 | 2.14 |
| Total Hours | 196 | 230 | 259 | 369 | 350 | 313 | 344 | 286 | 277 | 227 | 224 | 226 |
| Total Miles | 3,278 | 3,394 | 3,957 | 4,361 | 4,563 | 4,106 | 3,813 | 3,698 | 3,279 | 2,304 | 2,266 | 2,145 |
| Revenue Hours | 177 | 213 | 239 | 342 | 322 | 290 | 315 | 262 | 255 | 210 | 207 | 209 |
| Revenue Miles | 3,008 | 3,079 | 3,632 | 3,948 | 4,099 | 3,750 | 3,401 | 3,296 | 2,971 | 2,036 | 1,986 | 1,868 |
| On-Time % | 85.79% | 85.15% | 90.23% | 89.90% | 90.29% | 84.91% | 88.74% | 89.23% | 81.71% | 85.14% | 80.19% | 78.98% |
| No-Show % | 5.31% | 5.01% | 4.13% | 3.17% | 4.48% | 5.03% | 3.72% | 5.55% | 4.85% | 7.88% | 7.11% | 5.29% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | | 1 | | 1 | | 1 | | 1 | | | |
| Cost per Pass'r | \$20.57 | \$21.37 | \$21.40 | \$23.81 | \$21.22 | \$21.11 | \$20.60 | \$23.23 | \$20.38 | \$19.35 | \$18.18 | \$20.76 |
| Cost per Hour | \$68.25 | \$58.96 | \$54.07 | \$48.86 | \$40.71 | \$44.01 | \$37.16 | \$45.13 | \$48.58 | \$53.88 | \$40.10 | \$44.32 |
| Cost per Miles | \$4.02 | \$4.07 | \$3.55 | \$4.23 | \$3.19 | \$3.40 | \$3.45 | \$3.59 | \$4.17 | \$5.55 | \$4.18 | \$4.97 |
| Fare Revenue | \$1,380 | \$1,020 | \$1,017 | \$1,289 | \$1,146 | \$1,141 | \$1,111 | \$974 | \$1,187 | \$1,000 | \$842 | \$3,924 |
| Total Cost | \$12,093 | \$12,542 | \$12,903 | \$16,715 | \$13,092 | \$12,751 | \$11,723 | \$11,846 | \$12,389 | \$11,301 | \$8,307 | \$9,278 |



2022 Year To Date Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 588 | 1,175 | 1,778 | 2,480 | 3,097 | 3,701 | 4,270 | 4,780 | 5,388 | 5,972 | 6,429 | 6,876 |
| Wheelchair Users | 44 | 68 | 97 | 137 | 190 | 251 | 310 | 394 | 485 | 539 | 589 | 640 |
| Pass'r per Hour | 3.32 | 3.01 | 2.83 | 2.55 | 2.40 | 2.34 | 2.25 | 2.21 | 2.23 | 2.28 | 2.27 | 2.26 |
| Total Hours | 196 | 427 | 686 | 1,054 | 1,404 | 1,717 | 2,061 | 2,347 | 2,624 | 2,851 | 3,075 | 3,302 |
| Total Miles | 3,278 | 6,673 | 10,630 | 14,991 | 19,554 | 23,660 | 27,473 | 31,171 | 34,450 | 36,754 | 39,020 | 41,165 |
| Revenue Hours | 177 | 390 | 629 | 971 | 1,292 | 1,582 | 1,898 | 2,160 | 2,415 | 2,625 | 2,832 | 3,041 |
| Revenue Miles | 3,008 | 6,087 | 9,719 | 13,667 | 17,766 | 21,515 | 24,916 | 28,212 | 31,183 | 33,219 | 35,205 | 37,073 |
| On-Time % | 85.79% | 85.47% | 87.06% | 87.86% | 88.35% | 87.78% | 87.91% | 88.05% | 87.34% | 87.14% | 86.65% | 86.16% |
| No-Show % | 5.31% | 5.16% | 4.81% | 4.35% | 4.38% | 4.49% | 4.38% | 4.51% | 4.55% | 4.88% | 5.05% | 5.06% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | | 1 | 1 | 2 | 2 | 3 | 3 | 4 | 4 | 4 | 4 |
| Cost per Pass'r | \$20.57 | \$20.97 | \$21.11 | \$21.88 | \$21.75 | \$21.64 | \$21.50 | \$21.69 | \$21.54 | \$21.33 | \$21.10 | \$21.08 |
| Cost per Hour | \$68.25 | \$63.18 | \$59.72 | \$55.89 | \$52.11 | \$50.63 | \$48.39 | \$47.99 | \$48.06 | \$48.52 | \$47.90 | \$47.66 |
| Cost per Miles | \$4.02 | \$4.05 | \$3.86 | \$3.97 | \$3.79 | \$3.72 | \$3.69 | \$3.67 | \$3.72 | \$3.83 | \$3.85 | \$3.91 |
| Fare Revenue | \$1,380 | \$2,399 | \$3,416 | \$4,704 | \$5,850 | \$6,991 | \$8,102 | \$9,076 | \$10,263 | \$11,262 | \$12,104 | \$16,028 |
| Total Cost | \$12,093 | \$24,636 | \$37,539 | \$54,254 | \$67,347 | \$80,098 | \$91,821 | \$103,667 | \$116,056 | \$127,357 | \$135,664 | \$144,942 |



2023 Monthly Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 437 | 445 | 453 | 508 | 396 | 459 | 477 | 440 | 565 | 494 | 488 | 426 |
| Wheelchair Users | 16 | 13 | 12 | 17 | 17 | 26 | 19 | 20 | 28 | 23 | 15 | 24 |
| Pass'r per Hour | 4.94 | 5.04 | 4.87 | 3.23 | 2.96 | 3.37 | 2.92 | 3.17 | 3.54 | 3.23 | 3.66 | 3.54 |
| Total Hours | 141 | 141 | 93 | 230 | 205 | 202 | 234 | 187 | 220 | 213 | 181 | 163 |
| Total Miles | 1,628 | 1,498 | 787 | 1,871 | 1,355 | 1,458 | 1,764 | 1,338 | 1,799 | 1,710 | 1,622 | 1,441 |
| Revenue Hours | 88 | 88 | 93 | 157 | 134 | 136 | 163 | 139 | 159 | 153 | 133 | 120 |
| Revenue Miles | 718 | 705 | 786 | 812 | 521 | 666 | 750 | 669 | 861 | 854 | 798 | 694 |
| On-Time % | 87.09% | 86.81% | 87.68% | 81.35% | 87.79% | 90.07% | 92.21% | 90.75% | 89.57% | 92.63% | 90.66% | 89.11% |
| No-Show % | 6.82% | 6.51% | 5.82% | 6.09% | 3.17% | 6.70% | 4.98% | 3.71% | 5.20% | 4.07% | 5.60% | 5.12% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | 0 | 1 | | | | | 1 | | | | 0 |
| Cost per Pass'r | \$34.13 | \$29.48 | \$31.28 | \$26.19 | \$32.83 | \$33.94 | \$30.88 | \$31.38 | \$28.05 | \$30.17 | \$33.63 | \$31.42 |
| Cost per Hour | \$168.63 | \$148.49 | \$152.36 | \$84.55 | \$97.15 | \$114.27 | \$90.25 | \$99.57 | \$99.43 | \$97.38 | \$123.20 | \$111.21 |
| Cost per Miles | \$20.78 | \$18.62 | \$18.02 | \$16.39 | \$24.96 | \$23.38 | \$19.66 | \$20.64 | \$18.41 | \$17.45 | \$20.58 | \$19.29 |
| Fare Revenue | \$454 | \$414 | \$476 | \$3,477 | \$390 | \$444 | \$444 | \$434 | \$510 | \$526 | \$451 | \$1,007 |
| Total Cost | \$14,914 | \$13,121 | \$14,171 | \$13,305 | \$13,001 | \$15,577 | \$14,732 | \$13,807 | \$15,850 | \$14,904 | \$16,410 | \$13,385 |



2023 Year To Date Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|
| Passengers | 437 | 882 | 1,335 | 1,843 | 2,239 | 2,698 | 3,175 | 3,615 | 4,180 | 4,674 | 5,162 | 5,588 |
| Wheelchair Users | 16 | 29 | 41 | 58 | 75 | 101 | 120 | 140 | 168 | 191 | 206 | 230 |
| Pass'r per Hour | 4.94 | 4.99 | 4.95 | 4.31 | 3.99 | 3.87 | 3.69 | 3.62 | 3.61 | 3.56 | 3.57 | 3.57 |
| Total Hours | 141 | 282 | 375 | 606 | 811 | 1,013 | 1,247 | 1,434 | 1,653 | 1,866 | 2,048 | 2,211 |
| Total Miles | 1,628 | 3,125 | 3,912 | 5,783 | 7,138 | 8,596 | 10,360 | 11,698 | 13,497 | 15,207 | 16,829 | 18,270 |
| Revenue Hours | 88 | 177 | 270 | 427 | 561 | 697 | 861 | 999 | 1,159 | 1,312 | 1,445 | 1,565 |
| Revenue Miles | 718 | 1,422 | 2,209 | 3,020 | 3,541 | 4,207 | 4,957 | 5,626 | 6,487 | 7,341 | 8,139 | 8,833 |
| On-Time % | 87.09% | 86.95% | 87.19% | 85.61% | 85.98% | 86.66% | 87.50% | 87.90% | 88.12% | 88.60% | 88.80% | 88.82% |
| No-Show % | 6.82% | 6.66% | 6.38% | 6.30% | 5.76% | 5.92% | 5.78% | 5.53% | 5.49% | 5.34% | 5.37% | 5.35% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | 0 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 2 |
| Cost per Pass'r | \$34.13 | \$31.79 | \$31.61 | \$30.12 | \$30.60 | \$31.17 | \$31.12 | \$31.16 | \$30.74 | \$30.68 | \$30.96 | \$30.99 |
| Cost per Hour | \$168.63 | \$158.57 | \$156.43 | \$129.95 | \$122.12 | \$120.59 | \$114.83 | \$112.72 | \$110.89 | \$109.31 | \$110.59 | \$110.64 |
| Cost per Miles | \$20.78 | \$19.71 | \$19.11 | \$18.38 | \$19.35 | \$19.99 | \$19.94 | \$20.02 | \$19.81 | \$19.53 | \$19.63 | \$19.61 |
| Fare Revenue | \$454 | \$868 | \$1,344 | \$4,821 | \$5,210 | \$5,654 | \$6,098 | \$6,532 | \$7,042 | \$7,568 | \$8,019 | \$9,025 |
| Total Cost | \$14,914 | \$28,035 | \$42,205 | \$55,510 | \$68,511 | \$84,089 | \$98,820 | \$112,627 | \$128,477 | \$143,381 | \$159,791 | \$173,177 |



2023 Monthly Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|---------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 24 | 29 | 102 | 1,238 | 187 | 146 | 166 | 358 | 631 | 512 | 218 | 157 |
| Wheelchair Users | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 4 | 8 | 6 |
| Pass'r per Hour | 6.05 | 4.71 | 8.46 | 12,380.00 | 10.26 | 6.38 | 7.81 | 10.60 | 11.16 | 11.44 | 15.07 | 10.22 |
| Total Hours | 5 | 7 | 15 | 4 | 20 | 25 | 24 | 38 | 62 | 49 | 16 | 17 |
| Total Miles | 55 | 86 | 179 | 20 | 193 | 275 | 255 | 399 | 683 | 505 | 176 | 187 |
| Revenue Hours | 4 | 6 | 12 | 0 | 18 | 23 | 21 | 34 | 57 | 45 | 14 | 15 |
| Revenue Miles | 48 | 72 | 147 | 0 | 178 | 256 | 235 | 378 | 635 | 480 | 168 | 173 |
| On-Time % | 100.00% | 87.50% | 95.45% | 88.00% | 86.95% | 100.00% | 100.00% | 100.00% | 95.91% | 100.00% | 90.90% | 100.00% |
| No-Show % | 0.00% | 3.33% | 1.92% | 0.08% | 0.53% | 1.35% | 0.00% | 0.55% | 0.31% | 0.00% | 0.90% | 0.00% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | | | | | | | | | | | |
| Cost per Pass'r | \$31.63 | \$53.05 | \$19.83 | \$11.05 | \$13.68 | \$22.63 | \$17.00 | \$13.01 | \$10.86 | \$11.79 | \$8.42 | \$12.25 |
| Cost per Hour | \$191.19 | \$249.76 | \$167.75 | \$136,774.10 | \$140.33 | \$144.49 | \$132.77 | \$137.93 | \$121.21 | \$134.93 | \$126.93 | \$125.20 |
| Cost per Miles | \$15.68 | \$21.40 | \$13.73 | (\$34,193.53) | \$14.40 | \$12.90 | \$12.01 | \$12.33 | \$10.80 | \$12.59 | \$10.91 | \$11.12 |
| Fare Revenue | \$14 | \$23 | \$29 | \$153 | \$129 | \$176 | \$15 | \$214 | \$159 | \$785 | \$548 | \$237 |
| Total Cost | \$759 | \$1,539 | \$2,023 | \$13,677 | \$2,558 | \$3,305 | \$2,823 | \$4,656 | \$6,855 | \$6,038 | \$1,837 | \$1,923 |



2023 Year To Date Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 24 | 53 | 155 | 1,393 | 1,580 | 1,726 | 1,892 | 2,250 | 2,881 | 3,393 | 3,611 | 3,768 |
| Wheelchair Users | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 10 | 18 | 24 |
| Pass'r per Hour | 6.05 | 5.23 | 6.99 | 62.49 | 38.99 | 27.23 | 22.35 | 19.00 | 16.47 | 15.44 | 15.42 | 15.10 |
| Total Hours | 5 | 12 | 28 | 32 | 52 | 77 | 101 | 139 | 201 | 251 | 267 | 284 |
| Total Miles | 55 | 142 | 321 | 341 | 534 | 808 | 1,063 | 1,462 | 2,145 | 2,651 | 2,827 | 3,013 |
| Revenue Hours | 4 | 10 | 22 | 22 | 41 | 63 | 85 | 118 | 175 | 220 | 234 | 250 |
| Revenue Miles | 48 | 120 | 268 | 267 | 445 | 701 | 936 | 1,314 | 1,948 | 2,428 | 2,596 | 2,769 |
| On-Time % | 100.00% | 93.75% | 94.73% | 92.06% | 90.69% | 92.59% | 94.07% | 95.23% | 95.39% | 96.12% | 95.71% | 95.97% |
| No-Show % | 0.00% | 1.85% | 1.89% | 0.28% | 0.31% | 0.40% | 0.36% | 0.39% | 0.38% | 0.32% | 0.35% | 0.34% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | | | | | | | | | | | |
| Cost per Pass'r | \$31.63 | \$43.35 | \$27.87 | \$12.92 | \$13.01 | \$13.82 | \$14.10 | \$13.93 | \$13.26 | \$13.04 | \$12.76 | \$12.74 |
| Cost per Hour | \$191.19 | \$226.81 | \$194.71 | \$807.45 | \$507.31 | \$376.41 | \$315.22 | \$264.67 | \$218.30 | \$201.32 | \$196.73 | \$192.32 |
| Cost per Miles | \$15.68 | \$19.10 | \$16.15 | \$67.36 | \$46.20 | \$34.04 | \$28.50 | \$23.86 | \$19.60 | \$18.22 | \$17.75 | \$17.33 |
| Fare Revenue | \$14 | \$37 | \$66 | \$219 | \$348 | \$524 | \$539 | \$753 | \$912 | \$1,697 | \$2,245 | \$2,482 |
| Total Cost | \$759 | \$2,298 | \$4,321 | \$17,998 | \$20,556 | \$23,861 | \$26,684 | \$31,340 | \$38,195 | \$44,233 | \$46,069 | \$47,992 |



2023 Monthly Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 2,076 | 2,077 | 2,012 | 1,814 | 1,706 | 1,608 | 1,402 | 1,427 | 1,552 | 1,568 | 1,717 | 1,519 |
| Wheelchair Users | 376 | 409 | 357 | 331 | 338 | 339 | 283 | 269 | 255 | 269 | 301 | 215 |
| Pass'r per Hour | 3.65 | 3.46 | 3.45 | 2.38 | 2.33 | 2.41 | 2.30 | 2.29 | 2.31 | 2.46 | 2.55 | 2.49 |
| Total Hours | 831 | 848 | 583 | 1,022 | 984 | 920 | 825 | 820 | 850 | 836 | 877 | 792 |
| Total Miles | 13,909 | 14,031 | 8,437 | 14,112 | 12,918 | 12,728 | 10,385 | 11,082 | 12,111 | 11,986 | 12,778 | 11,349 |
| Revenue Hours | 568 | 601 | 583 | 761 | 732 | 667 | 609 | 624 | 671 | 638 | 672 | 610 |
| Revenue Miles | 7,575 | 8,480 | 8,434 | 7,865 | 7,356 | 6,908 | 6,189 | 6,659 | 7,297 | 7,290 | 8,102 | 7,073 |
| On-Time % | 75.28% | 73.17% | 76.27% | 76.21% | 80.12% | 80.32% | 88.41% | 87.41% | 87.62% | 87.57% | 83.25% | 90.33% |
| No-Show % | 7.15% | 5.84% | 5.84% | 4.67% | 4.95% | 6.12% | 4.82% | 6.05% | 4.78% | 4.62% | 5.45% | 4.64% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | 0 | | | | | | | | | 1 | |
| Cost per Pass'r | \$32.48 | \$31.82 | \$32.94 | \$34.00 | \$34.10 | \$35.27 | \$38.00 | \$36.58 | \$36.28 | \$35.19 | \$34.70 | \$35.91 |
| Cost per Hour | \$118.71 | \$110.00 | \$113.77 | \$81.08 | \$79.46 | \$85.02 | \$87.47 | \$83.62 | \$83.87 | \$86.45 | \$88.66 | \$89.43 |
| Cost per Miles | \$8.90 | \$7.79 | \$7.86 | \$7.84 | \$7.91 | \$8.21 | \$8.61 | \$7.84 | \$7.72 | \$7.57 | \$7.35 | \$7.71 |
| Fare Revenue | \$1,386 | \$1,359 | \$1,339 | \$1,333 | \$1,028 | \$1,063 | \$994 | \$1,002 | \$1,097 | \$935 | \$1,209 | \$1,151 |
| Total Cost | \$67,429 | \$66,086 | \$66,279 | \$61,683 | \$58,178 | \$56,717 | \$53,282 | \$52,201 | \$56,302 | \$55,181 | \$59,586 | \$54,551 |



2023 Year To Date Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 2,076 | 4,153 | 6,165 | 7,979 | 9,685 | 11,293 | 12,695 | 14,122 | 15,674 | 17,242 | 18,959 | 20,478 |
| Wheelchair Users | 376 | 785 | 1,142 | 1,473 | 1,811 | 2,150 | 2,433 | 2,702 | 2,957 | 3,226 | 3,527 | 3,742 |
| Pass'r per Hour | 3.65 | 3.55 | 3.52 | 3.18 | 2.99 | 2.89 | 2.81 | 2.74 | 2.69 | 2.67 | 2.66 | 2.65 |
| Total Hours | 831 | 1,679 | 2,262 | 3,283 | 4,267 | 5,187 | 6,012 | 6,832 | 7,682 | 8,518 | 9,395 | 10,187 |
| Total Miles | 13,909 | 27,940 | 36,377 | 50,489 | 63,406 | 76,134 | 86,519 | 97,601 | 109,712 | 121,698 | 134,476 | 145,825 |
| Revenue Hours | 568 | 1,169 | 1,751 | 2,512 | 3,244 | 3,911 | 4,521 | 5,145 | 5,816 | 6,454 | 7,127 | 7,737 |
| Revenue Miles | 7,575 | 16,055 | 24,489 | 32,354 | 39,710 | 46,618 | 52,807 | 59,466 | 66,763 | 74,053 | 82,154 | 89,227 |
| On-Time % | 75.28% | 74.22% | 74.89% | 75.20% | 76.09% | 76.70% | 78.02% | 78.98% | 79.85% | 80.55% | 80.80% | 81.51% |
| No-Show % | 7.15% | 6.50% | 6.29% | 5.93% | 5.76% | 5.81% | 5.70% | 5.74% | 5.64% | 5.55% | 5.54% | 5.47% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Cost per Pass'r | \$32.48 | \$32.15 | \$32.41 | \$32.77 | \$33.01 | \$33.33 | \$33.84 | \$34.12 | \$34.33 | \$34.41 | \$34.44 | \$34.55 |
| Cost per Hour | \$118.71 | \$114.23 | \$114.08 | \$104.08 | \$98.53 | \$96.22 | \$95.04 | \$93.66 | \$92.53 | \$91.93 | \$91.62 | \$91.45 |
| Cost per Miles | \$8.90 | \$8.32 | \$8.16 | \$8.08 | \$8.05 | \$8.07 | \$8.14 | \$8.10 | \$8.06 | \$8.01 | \$7.95 | \$7.93 |
| Fare Revenue | \$1,386 | \$2,745 | \$4,084 | \$5,417 | \$6,444 | \$7,507 | \$8,500 | \$9,502 | \$10,599 | \$11,534 | \$12,743 | \$13,894 |
| Total Cost | \$67,429 | \$133,515 | \$199,794 | \$261,478 | \$319,655 | \$376,372 | \$429,654 | \$481,855 | \$538,157 | \$593,338 | \$652,924 | \$707,475 |



2023 Monthly Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 383 | 422 | 406 | 482 | 385 | 395 | 399 | 310 | 335 | 395 | 414 | 417 |
| Wheelchair Users | 20 | 99 | 90 | 120 | 78 | 103 | 77 | 79 | 85 | 99 | 77 | 71 |
| Pass'r per Hour | 2.54 | 2.55 | 2.36 | 1.97 | 1.97 | 1.86 | 1.99 | 1.90 | 1.89 | 2.04 | 2.04 | 2.27 |
| Total Hours | 166 | 198 | 172 | 316 | 245 | 270 | 242 | 193 | 218 | 233 | 248 | 225 |
| Total Miles | 3,428 | 4,246 | 3,298 | 5,298 | 4,482 | 4,837 | 4,458 | 3,650 | 3,759 | 4,237 | 4,436 | 4,170 |
| Revenue Hours | 151 | 165 | 172 | 244 | 195 | 212 | 200 | 164 | 177 | 193 | 202 | 184 |
| Revenue Miles | 3,023 | 3,290 | 3,295 | 3,625 | 3,222 | 3,242 | 3,489 | 2,739 | 2,766 | 3,129 | 3,089 | 2,963 |
| On-Time % | 73.43% | 72.26% | 74.66% | 70.85% | 70.79% | 78.52% | 78.52% | 87.23% | 86.82% | 82.64% | 84.10% | 88.35% |
| No-Show % | 1.79% | 4.52% | 3.56% | 5.85% | 4.70% | 2.46% | 2.91% | 4.02% | 4.82% | 3.42% | 3.72% | 5.01% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | 1 | 0 | 0 | 1 | | 1 | 0 | 1 | 0 | | | |
| Cost per Pass'r | \$28.78 | \$28.81 | \$29.93 | \$28.09 | \$30.73 | \$30.34 | \$34.78 | \$35.31 | \$33.06 | \$31.72 | \$29.75 | \$28.30 |
| Cost per Hour | \$73.12 | \$73.59 | \$70.66 | \$55.42 | \$60.54 | \$56.50 | \$69.30 | \$66.94 | \$62.50 | \$64.79 | \$60.83 | \$64.15 |
| Cost per Miles | \$3.65 | \$3.69 | \$3.69 | \$3.73 | \$3.67 | \$3.70 | \$3.98 | \$4.00 | \$4.00 | \$4.00 | \$3.99 | \$3.98 |
| Fare Revenue | \$1,014 | \$1,006 | \$1,021 | \$1,205 | \$1,034 | \$1,052 | \$877 | \$796 | \$823 | \$1,030 | \$1,175 | \$1,161 |
| Total Cost | \$11,024 | \$12,157 | \$12,153 | \$13,537 | \$11,831 | \$11,985 | \$13,876 | \$10,947 | \$11,074 | \$12,530 | \$12,317 | \$11,801 |



2023 Year To Date Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 383 | 805 | 1,211 | 1,693 | 2,078 | 2,473 | 2,872 | 3,182 | 3,517 | 3,912 | 4,326 | 4,743 |
| Wheelchair Users | 20 | 119 | 209 | 329 | 407 | 510 | 587 | 666 | 751 | 850 | 927 | 998 |
| Pass'r per Hour | 2.54 | 2.55 | 2.48 | 2.31 | 2.24 | 2.17 | 2.14 | 2.12 | 2.09 | 2.09 | 2.08 | 2.10 |
| Total Hours | 166 | 363 | 535 | 852 | 1,096 | 1,366 | 1,608 | 1,802 | 2,019 | 2,253 | 2,500 | 2,725 |
| Total Miles | 3,428 | 7,674 | 10,972 | 16,270 | 20,752 | 25,588 | 30,047 | 33,696 | 37,455 | 41,693 | 46,129 | 50,298 |
| Revenue Hours | 151 | 316 | 488 | 732 | 928 | 1,140 | 1,340 | 1,504 | 1,681 | 1,874 | 2,077 | 2,261 |
| Revenue Miles | 3,023 | 6,313 | 9,608 | 13,233 | 16,455 | 19,697 | 23,185 | 25,924 | 28,690 | 31,819 | 34,908 | 37,871 |
| On-Time % | 73.43% | 72.74% | 73.45% | 72.68% | 72.31% | 73.32% | 74.04% | 75.41% | 76.53% | 77.14% | 77.83% | 78.73% |
| No-Show % | 1.79% | 3.24% | 3.35% | 4.07% | 4.19% | 3.92% | 3.78% | 3.80% | 3.90% | 3.85% | 3.84% | 3.94% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | 1 | 1 | 1 | 2 | 2 | 3 | 3 | 4 | 4 | 4 | 4 | 4 |
| Cost per Pass'r | \$28.78 | \$28.80 | \$29.18 | \$28.87 | \$29.21 | \$29.39 | \$30.14 | \$30.64 | \$30.87 | \$30.96 | \$30.84 | \$30.62 |
| Cost per Hour | \$73.12 | \$73.37 | \$72.41 | \$66.74 | \$65.44 | \$63.77 | \$64.60 | \$64.85 | \$64.61 | \$64.62 | \$64.25 | \$64.25 |
| Cost per Miles | \$3.65 | \$3.67 | \$3.68 | \$3.69 | \$3.69 | \$3.69 | \$3.73 | \$3.76 | \$3.78 | \$3.81 | \$3.82 | \$3.83 |
| Fare Revenue | \$1,014 | \$2,020 | \$3,041 | \$4,246 | \$5,280 | \$6,331 | \$7,208 | \$8,004 | \$8,827 | \$9,857 | \$11,032 | \$12,192 |
| Total Cost | \$11,024 | \$23,181 | \$35,334 | \$48,871 | \$60,703 | \$72,688 | \$86,563 | \$97,510 | \$108,584 | \$121,114 | \$133,431 | \$145,232 |



2023 Monthly Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 253 | 334 | 304 | 352 | 253 | 293 | 310 | 370 | 387 | 397 | 408 | 412 |
| Wheelchair Users | 41 | 57 | 65 | 81 | 42 | 43 | 52 | 57 | 40 | 44 | 70 | 68 |
| Pass'r per Hour | 3.57 | 3.68 | 3.46 | 2.40 | 2.42 | 2.36 | 2.56 | 2.58 | 2.87 | 2.86 | 3.33 | 2.94 |
| Total Hours | 103 | 133 | 90 | 201 | 144 | 182 | 161 | 191 | 175 | 179 | 154 | 190 |
| Total Miles | 1,661 | 2,048 | 1,030 | 2,298 | 1,582 | 2,187 | 1,788 | 2,315 | 2,226 | 2,346 | 2,056 | 2,510 |
| Revenue Hours | 71 | 91 | 88 | 147 | 104 | 124 | 121 | 143 | 135 | 139 | 122 | 140 |
| Revenue Miles | 867 | 1,133 | 997 | 1,243 | 941 | 995 | 1,051 | 1,319 | 1,370 | 1,385 | 1,366 | 1,416 |
| On-Time % | 91.11% | 87.06% | 89.49% | 91.17% | 89.23% | 91.33% | 93.43% | 92.63% | 90.25% | 91.31% | 90.54% | 92.96% |
| No-Show % | 9.64% | 10.93% | 10.32% | 6.87% | 7.66% | 6.68% | 5.77% | 6.56% | 8.94% | 5.02% | 5.11% | 4.62% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | | | | | | | | | | | |
| Cost per Pass'r | \$13.33 | \$17.31 | \$17.44 | \$17.49 | \$13.37 | \$17.24 | \$17.33 | \$17.26 | \$17.11 | \$17.13 | \$17.31 | \$17.30 |
| Cost per Hour | \$47.64 | \$63.62 | \$60.39 | \$41.92 | \$32.38 | \$40.72 | \$44.46 | \$44.57 | \$49.08 | \$48.92 | \$57.70 | \$50.77 |
| Cost per Miles | \$3.89 | \$5.10 | \$5.32 | \$4.95 | \$3.59 | \$5.08 | \$5.11 | \$4.84 | \$4.83 | \$4.91 | \$5.17 | \$5.03 |
| Fare Revenue | \$603 | \$686 | \$695 | \$836 | \$612 | \$676 | \$588 | \$982 | \$920 | \$917 | \$863 | \$967 |
| Total Cost | \$3,373 | \$5,782 | \$5,302 | \$6,157 | \$3,382 | \$5,051 | \$5,373 | \$6,387 | \$6,622 | \$6,802 | \$7,064 | \$7,126 |



2023 Year To Date Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 253 | 587 | 891 | 1,243 | 1,496 | 1,789 | 2,099 | 2,469 | 2,856 | 3,253 | 3,661 | 4,073 |
| Wheelchair Users | 41 | 98 | 163 | 244 | 286 | 329 | 381 | 438 | 478 | 522 | 592 | 660 |
| Pass'r per Hour | 3.57 | 3.63 | 3.57 | 3.14 | 2.99 | 2.86 | 2.81 | 2.78 | 2.79 | 2.80 | 2.85 | 2.86 |
| Total Hours | 103 | 237 | 327 | 528 | 672 | 854 | 1,015 | 1,206 | 1,381 | 1,560 | 1,714 | 1,904 |
| Total Miles | 1,661 | 3,709 | 4,739 | 7,037 | 8,618 | 10,805 | 12,593 | 14,907 | 17,133 | 19,479 | 21,535 | 24,046 |
| Revenue Hours | 71 | 162 | 249 | 396 | 501 | 625 | 746 | 889 | 1,024 | 1,163 | 1,285 | 1,426 |
| Revenue Miles | 867 | 2,000 | 2,997 | 4,240 | 5,181 | 6,176 | 7,227 | 8,546 | 9,916 | 11,301 | 12,667 | 14,083 |
| On-Time % | 91.11% | 88.84% | 89.06% | 89.66% | 89.59% | 89.87% | 90.38% | 90.73% | 90.67% | 90.74% | 90.72% | 90.94% |
| No-Show % | 9.64% | 10.38% | 10.36% | 9.40% | 9.11% | 8.72% | 8.30% | 8.04% | 8.16% | 7.79% | 7.50% | 7.22% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | | | | | | | | | | | |
| Cost per Pass'r | \$13.33 | \$15.60 | \$16.23 | \$16.58 | \$16.04 | \$16.24 | \$16.40 | \$16.53 | \$16.61 | \$16.67 | \$16.74 | \$16.80 |
| Cost per Hour | \$47.64 | \$56.62 | \$57.95 | \$52.01 | \$47.92 | \$46.49 | \$46.16 | \$45.90 | \$46.32 | \$46.63 | \$47.69 | \$47.99 |
| Cost per Miles | \$3.89 | \$4.58 | \$4.82 | \$4.86 | \$4.63 | \$4.70 | \$4.76 | \$4.78 | \$4.78 | \$4.80 | \$4.84 | \$4.86 |
| Fare Revenue | \$603 | \$1,289 | \$1,984 | \$2,820 | \$3,431 | \$4,107 | \$4,694 | \$5,676 | \$6,596 | \$7,513 | \$8,375 | \$9,342 |
| Total Cost | \$3,373 | \$9,156 | \$14,458 | \$20,614 | \$23,997 | \$29,048 | \$34,421 | \$40,808 | \$47,430 | \$54,231 | \$61,296 | \$68,421 |



2023 Monthly Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 2,737 | 3,321 | 3,533 | 4,436 | 4,031 | 3,760 | 4,182 | 4,324 | 5,061 | 4,407 | 5,064 | 5,170 |
| Wheelchair Users | 415 | 561 | 480 | 485 | 559 | 527 | 549 | 622 | 725 | 627 | 788 | 809 |
| Pass'r per Hour | 3.42 | 3.20 | 3.18 | 3.22 | 3.19 | 3.14 | 3.14 | 3.27 | 3.29 | 3.39 | 3.44 | 3.66 |
| Total Hours | 1,081 | 1,407 | 1,517 | 1,856 | 1,697 | 1,614 | 1,838 | 1,806 | 2,094 | 1,728 | 1,941 | 1,938 |
| Total Miles | 13,931 | 17,024 | 18,855 | 23,017 | 20,139 | 19,489 | 21,977 | 21,215 | 25,370 | 20,949 | 23,384 | 23,072 |
| Revenue Hours | 800 | 1,039 | 1,113 | 1,376 | 1,263 | 1,197 | 1,330 | 1,322 | 1,538 | 1,299 | 1,472 | 1,414 |
| Revenue Miles | 10,168 | 12,299 | 13,498 | 16,601 | 14,493 | 13,871 | 15,496 | 15,138 | 17,998 | 15,243 | 16,982 | 16,126 |
| On-Time % | 84.15% | 71.49% | 74.91% | 85.62% | 91.73% | 90.33% | 95.28% | 93.91% | 93.61% | 95.39% | 91.49% | 93.89% |
| No-Show % | 5.94% | 5.51% | 5.05% | 4.25% | 5.21% | 4.95% | 4.82% | 4.48% | 5.04% | 4.91% | 5.18% | 4.18% |
| # Road Calls | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| # Complaints | 0 | 1 | | | | | | 0 | | 0 | | |
| # Accidents | | | 1 | | | 2 | 1 | | 1 | | | 1 |
| Cost per Pass'r | \$55.80 | \$49.88 | \$48.18 | \$41.53 | \$45.32 | \$45.53 | \$42.80 | \$41.98 | \$38.42 | \$40.45 | \$37.23 | \$35.49 |
| Cost per Hour | \$190.96 | \$159.50 | \$152.98 | \$133.88 | \$144.65 | \$143.05 | \$134.54 | \$137.33 | \$126.43 | \$137.27 | \$128.06 | \$129.71 |
| Cost per Miles | \$15.02 | \$13.47 | \$12.61 | \$11.10 | \$12.61 | \$12.34 | \$11.55 | \$11.99 | \$10.80 | \$11.69 | \$11.10 | \$11.38 |
| Fare Revenue | \$4,691 | \$4,412 | \$5,400 | \$6,202 | \$1,648 | \$6,542 | \$3,095 | \$1,872 | \$9,835 | \$5,456 | \$1,764 | \$6,412 |
| Total Cost | \$152,728 | \$165,662 | \$170,207 | \$184,236 | \$182,704 | \$171,176 | \$178,989 | \$181,521 | \$194,428 | \$178,255 | \$188,530 | \$183,472 |



2023 Year To Date Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Passengers | 2,737 | 6,058 | 9,591 | 14,027 | 18,058 | 21,818 | 26,000 | 30,324 | 35,385 | 39,792 | 44,856 | 50,026 |
| Wheelchair Users | 415 | 976 | 1,456 | 1,941 | 2,500 | 3,027 | 3,576 | 4,198 | 4,923 | 5,550 | 6,338 | 7,147 |
| Pass'r per Hour | 3.42 | 3.30 | 3.25 | 3.24 | 3.23 | 3.21 | 3.20 | 3.21 | 3.22 | 3.24 | 3.26 | 3.30 |
| Total Hours | 1,081 | 2,487 | 4,004 | 5,860 | 7,558 | 9,172 | 11,010 | 12,816 | 14,909 | 16,638 | 18,579 | 20,517 |
| Total Miles | 13,931 | 30,955 | 49,810 | 72,827 | 92,966 | 112,455 | 134,432 | 155,647 | 181,017 | 201,966 | 225,349 | 248,421 |
| Revenue Hours | 800 | 1,838 | 2,951 | 4,327 | 5,590 | 6,787 | 8,117 | 9,439 | 10,977 | 12,275 | 13,747 | 15,162 |
| Revenue Miles | 10,168 | 22,467 | 35,966 | 52,566 | 67,059 | 80,931 | 96,427 | 111,564 | 129,562 | 144,805 | 161,787 | 177,913 |
| On-Time % | 84.15% | 77.22% | 76.36% | 79.31% | 82.09% | 83.53% | 85.46% | 86.68% | 87.68% | 88.54% | 88.87% | 89.38% |
| No-Show % | 5.94% | 5.71% | 5.47% | 5.08% | 5.11% | 5.08% | 5.04% | 4.96% | 4.97% | 4.97% | 4.99% | 4.91% |
| # Road Calls | 0 | 1 | 2 | 3 | 3 | 3 | 3 | 5 | 5 | 5 | 5 | 7 |
| # Complaints | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| # Accidents | | | 1 | | | 3 | 4 | | 5 | | | 6 |
| Cost per Pass'r | \$55.80 | \$52.56 | \$50.94 | \$47.97 | \$47.38 | \$47.06 | \$46.37 | \$45.75 | \$44.70 | \$44.23 | \$43.44 | \$42.62 |
| Cost per Hour | \$190.96 | \$173.19 | \$165.57 | \$155.49 | \$153.04 | \$151.28 | \$148.54 | \$146.97 | \$144.09 | \$143.37 | \$141.73 | \$140.61 |
| Cost per Miles | \$15.02 | \$14.17 | \$13.59 | \$12.80 | \$12.76 | \$12.69 | \$12.50 | \$12.43 | \$12.21 | \$12.15 | \$12.04 | \$11.98 |
| Fare Revenue | \$4,691 | \$9,103 | \$14,502 | \$20,704 | \$22,352 | \$28,894 | \$31,989 | \$33,862 | \$43,697 | \$49,153 | \$50,917 | \$57,329 |
| Total Cost | \$152,728 | \$318,391 | \$488,597 | \$672,833 | \$855,538 | \$1,026,714 | \$1,205,703 | \$1,387,224 | \$1,581,652 | \$1,759,907 | \$1,948,437 | \$2,131,909 |



2023 Monthly Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 97 | 36 | | | 16 | 34 | 26 | 72 | 42 | | 30 | 573 |
| Wheelchair Users | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Pass'r per Hour | 4.53 | 7.45 | | | 9.41 | 4.87 | 6.88 | 11.04 | 7.75 | | 9.23 | 6.16 |
| Total Hours | 23 | 6 | | | 2 | 7 | 4 | 7 | 6 | | 3 | 98 |
| Total Miles | 305 | 50 | | | 27 | 95 | 39 | 77 | 74 | | 27 | 1,170 |
| Revenue Hours | 21 | 5 | | | 2 | 7 | 4 | 7 | 5 | | 3 | 93 |
| Revenue Miles | 278 | 44 | | | 24 | 91 | 36 | 70 | 70 | | 26 | 1,097 |
| On-Time % | 92.85% | 100.00% | | | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | | 100.00% | 97.14% |
| No-Show % | 1.02% | 0.00% | | | 0.00% | 0.00% | 0.00% | 0.00% | 2.32% | | 3.22% | 1.03% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | | | | | | | | | | | |
| Cost per Pass'r | \$42.60 | \$20.73 | | | \$18.22 | \$31.27 | \$16.90 | \$12.73 | \$16.19 | | \$11.73 | \$20.38 |
| Cost per Hour | \$193.09 | \$154.54 | | | \$171.44 | \$152.31 | \$116.22 | \$140.54 | \$125.48 | | \$108.26 | \$125.43 |
| Cost per Miles | \$14.84 | \$17.16 | | | \$11.99 | \$11.68 | \$12.27 | \$13.09 | \$9.70 | | \$13.69 | \$10.64 |
| Fare Revenue | \$0 | \$0 | | | \$56 | \$0 | \$0 | \$19 | \$28 | | \$52 | \$37 |
| Total Cost | \$4,132 | \$746 | | | \$291 | \$1,063 | \$439 | \$916 | \$680 | | \$352 | \$11,675 |



2023 Year To Date Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 97 | 133 | | | 149 | 183 | 209 | 281 | 323 | | 353 | 926 |
| Wheelchair Users | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Pass'r per Hour | 4.53 | 5.07 | | | 5.33 | 5.24 | 5.40 | 6.22 | 6.38 | | 6.55 | 6.30 |
| Total Hours | 23 | 29 | | | 30 | 38 | 42 | 49 | 55 | | 59 | 156 |
| Total Miles | 305 | 355 | | | 382 | 477 | 516 | 593 | 667 | | 694 | 1,864 |
| Revenue Hours | 21 | 26 | | | 28 | 35 | 39 | 45 | 51 | | 54 | 147 |
| Revenue Miles | 278 | 322 | | | 346 | 437 | 473 | 543 | 613 | | 639 | 1,736 |
| On-Time % | 92.85% | 94.44% | | | 95.00% | 95.45% | 96.15% | 96.87% | 97.14% | | 97.29% | 97.22% |
| No-Show % | 1.02% | 0.74% | | | 0.66% | 0.54% | 0.47% | 0.35% | 0.61% | | 0.84% | 0.96% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | | | | | | | | | | | |
| Cost per Pass'r | \$42.60 | \$36.68 | | | \$34.70 | \$34.06 | \$31.93 | \$27.01 | \$25.60 | | \$24.42 | \$21.92 |
| Cost per Hour | \$193.09 | \$185.99 | | | \$185.11 | \$178.55 | \$172.46 | \$167.86 | \$163.32 | | \$160.00 | \$138.11 |
| Cost per Miles | \$14.84 | \$15.16 | | | \$14.93 | \$14.26 | \$14.11 | \$13.98 | \$13.49 | | \$13.50 | \$11.69 |
| Fare Revenue | \$0 | \$0 | | | \$56 | \$56 | \$56 | \$74 | \$102 | | \$154 | \$191 |
| Total Cost | \$4,132 | \$4,879 | | | \$5,170 | \$6,233 | \$6,672 | \$7,589 | \$8,269 | | \$8,621 | \$20,296 |



2023 Monthly Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 429 | 436 | 417 | 496 | 358 | 379 | 329 | 393 | 503 | 462 | 432 | 478 |
| Wheelchair Users | 34 | 28 | 50 | 68 | 24 | 39 | 24 | 43 | 66 | 79 | 82 | 93 |
| Pass'r per Hour | 4.00 | 4.16 | 3.81 | 2.44 | 3.02 | 2.16 | 2.62 | 2.16 | 2.78 | 2.42 | 2.77 | 2.63 |
| Total Hours | 168 | 160 | 109 | 308 | 164 | 257 | 183 | 259 | 246 | 276 | 221 | 270 |
| Total Miles | 2,312 | 2,251 | 1,076 | 2,894 | 1,895 | 2,250 | 1,826 | 2,337 | 2,423 | 2,432 | 2,139 | 2,361 |
| Revenue Hours | 107 | 105 | 109 | 203 | 119 | 175 | 125 | 182 | 181 | 191 | 156 | 182 |
| Revenue Miles | 1,117 | 1,186 | 1,075 | 1,259 | 1,080 | 1,009 | 970 | 1,159 | 1,356 | 1,207 | 1,175 | 1,039 |
| On-Time % | 78.09% | 78.69% | 79.40% | 84.50% | 78.11% | 90.16% | 89.54% | 92.57% | 87.74% | 92.39% | 88.26% | 89.66% |
| No-Show % | 7.93% | 11.02% | 6.71% | 5.70% | 6.28% | 7.10% | 7.58% | 8.17% | 7.70% | 8.15% | 6.89% | 8.95% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | | 0 | | | | | | | | | |
| Cost per Pass'r | \$24.74 | \$25.16 | \$25.10 | \$23.23 | \$26.09 | \$27.56 | \$29.52 | \$26.68 | \$24.11 | \$25.14 | \$27.45 | \$25.28 |
| Cost per Hour | \$98.90 | \$104.56 | \$95.71 | \$56.70 | \$78.77 | \$59.66 | \$77.41 | \$57.64 | \$67.11 | \$60.89 | \$76.03 | \$66.41 |
| Cost per Miles | \$9.50 | \$9.25 | \$9.73 | \$9.16 | \$8.65 | \$10.36 | \$10.01 | \$9.05 | \$8.95 | \$9.62 | \$10.09 | \$11.63 |
| Fare Revenue | \$1,019 | \$1,089 | \$1,014 | \$1,155 | \$961 | \$980 | \$849 | \$997 | \$1,221 | \$1,079 | \$1,015 | \$1,116 |
| Total Cost | \$10,615 | \$10,968 | \$10,465 | \$11,524 | \$9,341 | \$10,446 | \$9,711 | \$10,486 | \$12,126 | \$11,613 | \$11,859 | \$12,085 |



2023 Year To Date Operating Data

| Indicator | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Passengers | 429 | 865 | 1,282 | 1,778 | 2,136 | 2,515 | 2,844 | 3,237 | 3,740 | 4,202 | 4,634 | 5,112 |
| Wheelchair Users | 34 | 62 | 112 | 180 | 204 | 243 | 267 | 310 | 376 | 455 | 537 | 630 |
| Pass'r per Hour | 4.00 | 4.08 | 3.99 | 3.39 | 3.32 | 3.07 | 3.01 | 2.88 | 2.86 | 2.81 | 2.80 | 2.79 |
| Total Hours | 168 | 328 | 437 | 745 | 910 | 1,167 | 1,350 | 1,609 | 1,855 | 2,131 | 2,352 | 2,622 |
| Total Miles | 2,312 | 4,563 | 5,639 | 8,532 | 10,427 | 12,677 | 14,503 | 16,839 | 19,262 | 21,694 | 23,833 | 26,194 |
| Revenue Hours | 107 | 212 | 322 | 525 | 643 | 819 | 944 | 1,126 | 1,307 | 1,497 | 1,653 | 1,835 |
| Revenue Miles | 1,117 | 2,303 | 3,379 | 4,637 | 5,717 | 6,725 | 7,696 | 8,855 | 10,210 | 11,417 | 12,592 | 13,631 |
| On-Time % | 78.09% | 78.39% | 78.71% | 80.27% | 79.90% | 81.51% | 82.47% | 83.76% | 84.30% | 85.21% | 85.50% | 85.90% |
| No-Show % | 7.93% | 9.51% | 8.62% | 7.82% | 7.57% | 7.50% | 7.51% | 7.59% | 7.60% | 7.66% | 7.59% | 7.72% |
| # Road Calls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| # Complaints | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost per Pass'r | \$24.74 | \$24.95 | \$25.00 | \$24.51 | \$24.77 | \$25.19 | \$25.69 | \$25.81 | \$25.58 | \$25.53 | \$25.71 | \$25.67 |
| Cost per Hour | \$98.90 | \$101.70 | \$99.66 | \$83.02 | \$82.24 | \$77.41 | \$77.41 | \$74.22 | \$73.23 | \$71.66 | \$72.07 | \$71.51 |
| Cost per Miles | \$9.50 | \$9.37 | \$9.49 | \$9.40 | \$9.26 | \$9.42 | \$9.50 | \$9.44 | \$9.37 | \$9.40 | \$9.46 | \$9.63 |
| Fare Revenue | \$1,019 | \$2,108 | \$3,122 | \$4,276 | \$5,237 | \$6,217 | \$7,066 | \$8,063 | \$9,284 | \$10,363 | \$11,378 | \$12,493 |
| Total Cost | \$10,615 | \$21,583 | \$32,048 | \$43,573 | \$52,914 | \$63,360 | \$73,071 | \$83,557 | \$95,683 | \$107,296 | \$119,155 | \$131,240 |